

LEGISLATIVE BRANCH

SENATE

Federal Funds

SENATE

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$18,760; the President Pro Tempore of the Senate, \$37,520; Majority Leader of the Senate, \$39,920; Minority Leader of the Senate, \$39,920; Majority Whip of the Senate, \$9,980; Minority Whip of the Senate, \$9,980; Chairmen of the Majority and Minority Conference Committees, \$4,690 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$4,690 for each Chairman; in all, \$174,840. (*Legislative Branch Appropriations Act, 2016.*)

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$14,070 for each such Leader; in all, \$28,140. (*Legislative Branch Appropriations Act, 2016.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, **[\$179,185,311]** \$186,260,812, which shall be paid from this appropriation without regard to the following limitations:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, **[\$2,417,248]** \$2,474,248.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, **[\$723,466]** \$741,466.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$5,255,576]** \$5,377,576.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$3,359,424]** \$3,439,424.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, **[\$15,142,000]** \$15,142,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$1,658,000]** \$1,698,000 for each such committee; in all, **[\$3,316,000]** \$3,396,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$817,402]** \$839,402.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, **[\$1,692,905]** \$1,732,905 for each such committee; in all, **[\$3,385,810]** \$3,465,810.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$436,886]** \$447,886.

OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$24,772,000]** \$25,339,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$69,000,000]** \$72,500,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$1,762,000]** \$1,804,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, **[\$48,797,499]** \$51,294,000. (*Legislative Branch Appropriations Act, 2016.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$5,408,500]** \$5,842,300. (*Legislative Branch Appropriations Act, 2016.*)

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, **[\$1,120,000]** \$1,144,000. (*Legislative Branch Appropriations Act, 2016.*)

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$7,110; Sergeant at Arms and Doorkeeper of the Senate, \$7,110; Secretary for the Majority of the Senate, \$7,110; Secretary for the Minority of the Senate, \$7,110; in all, \$28,440. (*Legislative Branch Appropriations Act, 2016.*)

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96-304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, **[\$133,265,000]** \$135,799,075, of which **[\$26,650,000]** \$26,650,000 shall remain available until September 30, **[2018]** 2019. (*Legislative Branch Appropriations Act, 2016.*)

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, **[\$508,000]** \$520,000. (*Legislative Branch Appropriations Act, 2016.*)

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, **[\$8,750,000]** \$10,250,000, of which \$4,350,000 shall remain available until September 30, **[2020]** 2021, and of which **[\$2,500,000]** \$4,000,000 shall remain available until expended. (*Legislative Branch Appropriations Act, 2016.*)

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, **[\$130,000,000]** \$128,535,000, which shall remain available until September 30, **[2020]** 2021. (*Legislative Branch Appropriations Act, 2016.*)

MISCELLANEOUS ITEMS

For miscellaneous items, **[\$21,390,270]** \$20,870,349, which shall remain available until September 30, **[2018]** 2019. (*Legislative Branch Appropriations Act, 2016.*)

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, **[\$390,000,000]** \$445,933,464, of which **[\$19,121,212]** \$21,850,740 shall remain available until September 30, **[2018]** 2019. (*Legislative Branch Appropriations Act, 2016.*)

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000. (*Legislative Branch Appropriations Act, 2016.*)

【ADMINISTRATIVE PROVISIONS】

【REQUIRING AMOUNTS REMAINING IN SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT】

【SEC. 1. Notwithstanding any other provision of law, any amounts appropriated under this Act under the heading "Senate" under the heading "Contingent Expenses of the Senate" under the heading "Senators' Official Personnel and Office Expense Account" shall be available for obligation only during the fiscal year or fiscal years for which such amounts are made available. Any unexpended balances under such allowances remaining after the end of the period of availability shall be returned to the Treasury in accordance with the undesignated paragraph under the center heading "General Provision" under chapter XI of the Third Supplemental Appropriation Act, 1957 (2 U.S.C. 4107) and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).】

【AUTHORITY FOR TRANSFER OF FUNDS】

【SEC. 2. Section 1 of the Legislative Branch Appropriations Act, 1991 (2 U.S.C. 6153) is amended—

(1) by redesignating subsections (c) and (d) as subsections (d) and (e), respectively;

(2) by inserting after subsection (b) the following:

"(c)

"(1) The Chaplain of the Senate may, during any fiscal year, at the election of the Chaplain of the Senate, transfer funds from the appropriation account for salaries for the Office of the Chaplain of the Senate to the account, within the contingent fund of the Senate, from which expenses are payable for the Office of the Chaplain.

"(2) The Chaplain of the Senate may, during any fiscal year, at the election of the Chaplain of the Senate, transfer funds from the appropriation account for expenses, within the contingent fund of the Senate, for the Office of the Chaplain to the account from which salaries are payable for the Office of the Chaplain of the Senate.";

(3) in subsection (d), as so redesignated—

(A) in paragraph (1), by inserting "or the Office of the Chaplain of the Senate, as the case may be," after "such committee" each place it appears; and

(B) in paragraph (2), by inserting "or the Chaplain of the Senate, as the case may be," after "the Chairman"; and

(4) in subsection (e), as so redesignated, by inserting "or the Chaplain of the Senate, as the case may be," after "The Chairman of a committee".】

(*Legislative Branch Appropriations Act, 2016.*)

HOUSE OF REPRESENTATIVES

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, **[\$1,180,736,000]** \$1,187,310,000, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$22,278,891, including: Office of the Speaker, \$6,645,417, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$2,180,048, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$7,114,471, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$1,886,632, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$1,459,639, including \$5,000 for official expenses of the Minority Whip; Republican Conference, \$1,505,426; Democratic Caucus,

\$1,487,258: *Provided*, That such amount for salaries and expenses shall remain available from January 3, **[2016]** 2017 until January 2, **[2017]** 2018.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$554,317,732.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, **[\$123,903,173]** \$127,053,373: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, **[2016]** 2018, *except that \$3,150,200 of such amount shall remain available until expended for committee room upgrading.*

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$23,271,004, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, **[2016]** 2018.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, **[\$178,531,768]** \$181,756,000, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$25,000 for official representation and reception expenses, of which not more than \$20,000 is for the Family Room and not more than \$2,000 is for the Office of the Chaplain, **[\$24,980,898]** \$26,411,000; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, **[\$14,827,120]** \$15,571,000 of which **[\$4,784,229]** \$5,618,902 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$3,000 for official representation and reception expenses, \$117,165,000, of which **[\$1,350,000]** \$2,120,000 shall remain available until expended; for salaries and expenses of the Office of the Inspector General, **[\$4,741,809]** \$4,987,000; for salaries and expenses of the Office of General Counsel, **[\$1,413,450]** \$1,451,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, **[\$1,974,606]** \$2,010,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, **[\$3,119,766]** \$3,182,000; for salaries and expenses of the Office of the Legislative Counsel of the House, **[\$8,352,975]** \$8,979,000; for salaries and expenses of the Office of Interparliamentary Affairs, **[\$814,069]** \$814,000; for other authorized employees, **[\$1,142,075]** \$1,186,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, **[\$278,433,432]** \$278,633,000, including: supplies, materials, administrative costs and Federal tort claims, **[\$3,625,236]** \$3,625,000; official mail for committees, leadership offices, and administrative offices of the House, **[\$190,486]** \$190,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, **[\$251,629,425]** \$251,630,000, to remain available until March 31, **[2017]** 2018; Business Continuity and Disaster Recovery, **[\$16,217,008]** \$16,217,000, of which \$5,000,000 shall remain available until expended; transition activities for new members and staff, \$2,084,000, to remain available until expended; Wounded Warrior Program, \$2,500,000, to remain available until expended; Office of Congressional Ethics, **[\$1,467,030]** \$1,667,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of de-

ceased employees of the House, **[\$720,247]** \$720,000. (*Legislative Branch Appropriations Act, 2016.*)

ADMINISTRATIVE PROVISIONS

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 101. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—Members' Representational Allowances" shall be available only for fiscal year **[2016]** 2017. Any amount remaining after all payments are made under such allowances for fiscal year **[2016]** 2017 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) REGULATIONS.—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) DEFINITION.—As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

DELIVERY OF BILLS AND RESOLUTIONS

SEC. 102. None of the funds made available in this Act may be used to deliver a printed copy of a bill, joint resolution, or resolution to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) unless the Member requests a copy.

DELIVERY OF CONGRESSIONAL RECORD

SEC. 103. None of the funds made available by this Act may be used to deliver a printed copy of any version of the Congressional Record to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 104. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

LIMITATION ON PRINTED COPIES OF U.S. CODE TO HOUSE

SEC. 105. None of the funds made available by this Act may be used to provide an aggregate number of more than 50 printed copies of any edition of the United States Code to all offices of the House of Representatives.

DELIVERY OF REPORTS OF DISBURSEMENTS

SEC. 106. None of the funds made available by this Act may be used to deliver a printed copy of the report of disbursements for the operations of the House of Representatives under section 106 of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5535) to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

DELIVERY OF DAILY CALENDAR

SEC. 107. None of the funds made available by this Act may be used to deliver to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) a printed copy of the Daily Calendar of the House of Representatives which is prepared by the Clerk of the House of Representatives.

DELIVERY OF CONGRESSIONAL PICTORIAL DIRECTORY

SEC. 108. None of the funds made available by this Act may be used to deliver a printed copy of the Congressional Pictorial Directory to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress). (*Legislative Branch Appropriations Act, 2016.*)

JOINT ITEMS

Federal Funds

[JOINT CONGRESSIONAL COMMITTEE ON INAUGURAL CEREMONIES OF 2017]

[For salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States, January 20, 2017, in accordance with such program as may be adopted by the joint congressional committee authorized to conduct the inaugural ceremonies of 2017, \$1,250,000 to be disbursed by the Secretary of the Senate and to remain available until September 30, 2017:

Provided, That funds made available under this heading shall be available for payment, on a direct or reimbursable basis, whether incurred on, before, or after, October 1, 2016: *Provided further*, That the compensation of any employee of the Committee on Rules and Administration of the Senate who has been designated to perform service with respect to the inaugural ceremonies of 2017 shall continue to be paid by the Committee on Rules and Administration, but the account from which such staff member is paid may be reimbursed for the services of the staff member out of funds made available under this heading: *Provided further*, That there are authorized to be paid from the appropriations account for "Expenses of Inquiries and Investigations" of the Senate such sums as may be necessary, without fiscal year limitation, for agency contributions related to the compensation of employees of the joint congressional committee. **[**(*Legislative Branch Appropriations Act, 2016.*)

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,203,000, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriations Act, 2016.*)

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, **[\$10,095,000]** \$11,540,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows: (*Legislative Branch Appropriations Act, 2016.*)

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including:

- (1) an allowance of \$2,175 per month to the Attending Physician;
- (2) an allowance of \$1,300 per month to the Senior Medical Officer;
- (3) an allowance of \$725 per month each to three medical officers while on duty in the Office of the Attending Physician;
- (4) an allowance of \$725 per month to 2 assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and
- (5) **[\$2,692,000]** \$2,780,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, **[\$3,784,000]** \$3,838,000, to be disbursed by the Chief Administrative Officer of the House of Representatives. (*Legislative Branch Appropriations Act, 2016.*)

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, **[\$1,400,000]** \$1,429,000, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriations Act, 2016.*)

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, **[\$309,000,000]** \$333,128,000 of which overtime shall not exceed **[\$30,928,000]** \$35,335,000 unless the Committees on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or his designee. (*Legislative Branch Appropriations Act, 2016.*)

SALARIES—Continued
Program and Financing (in millions of dollars)

Identification code 002-0477-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries (Direct)	288	309	333
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	286	309	333
1121 Appropriations transferred from other acct [002-0476]	3		
1160 Appropriation, discretionary (total)	289	309	333
1930 Total budgetary resources available	289	309	333
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	15	22
3010 Obligations incurred, unexpired accounts	288	309	333
3011 Obligations incurred, expired accounts	4		
3020 Outlays (gross)	-289	-302	-332
3050 Unpaid obligations, end of year	15	22	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	15	22
3200 Obligated balance, end of year	15	22	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	289	309	333
Outlays, gross:			
4010 Outlays from new discretionary authority	277	287	310
4011 Outlays from discretionary balances	12	15	22
4020 Outlays, gross (total)	289	302	332
4180 Budget authority, net (total)	289	309	333
4190 Outlays, net (total)	289	302	332

Object Classification (in millions of dollars)

Identification code 002-0477-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	215	231	248
12.1 Civilian personnel benefits	73	78	85
99.9 Total new obligations	288	309	333

Employment Summary

Identification code 002-0477-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	2,088	2,266	2,338

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, **[\$66,000,000] \$76,460,000**, to be disbursed by the Chief of the Capitol Police or his designee: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year **[2016]2017** shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 002-0476-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 General Expenses (Direct)	58	66	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	10	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	61	66	76
1120 Appropriations transferred to other acct [002-0477]	-3		
1160 Appropriation, discretionary (total)	58	66	76
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	61	69	79
1930 Total budgetary resources available	69	79	91
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	-1
1941 Unexpired unobligated balance, end of year	10	12	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	38	14
3010 Obligations incurred, unexpired accounts	58	66	76
3020 Outlays (gross)	-55	-90	-87
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	38	14	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-2	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	37	12
3200 Obligated balance, end of year	37	12	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	69	79
Outlays, gross:			
4010 Outlays from new discretionary authority	28	52	59
4011 Outlays from discretionary balances	27	38	28
4020 Outlays, gross (total)	55	90	87
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4070 Budget authority, net (discretionary)	58	66	76
4080 Outlays, net (discretionary)	53	88	85
4180 Budget authority, net (total)	58	66	76
4190 Outlays, net (total)	53	88	85

Object Classification (in millions of dollars)

Identification code 002-0476-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons	10	14	13
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	30	33	36
26.0 Supplies and materials	3	4	5
31.0 Equipment	12	12	19
99.9 Total new obligations	58	66	76

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 002-0461-0-1-801	2015 actual	2016 est.	2017 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

ADMINISTRATIVE PROVISIONS

【DEPOSIT OF REIMBURSEMENTS FOR LAW ENFORCEMENT ASSISTANCE】

【IN GENERAL.—Section 2802(a)(1) of the Supplemental Appropriations Act, 2001 (2 U.S.C. 1905(a)(1)) is amended by striking "District of Columbia" and inserting the following: "District of Columbia), and from any other source in the case of assistance provided in connection with an activity that was not sponsored by Congress".】

【CONFORMING AMENDMENT.—Section 2802(a)(2) of such Act (2 U.S.C. 1905(a)(2)) is amended by striking "law enforcement assistance to any Federal, State, or local government agency (including any agency of the District of Columbia)" and inserting "any law enforcement assistance for which reimbursement described in paragraph (1) is made".】

【EFFECTIVE DATE.—The amendments made by this section shall only apply with respect to any reimbursement received before, on, or after the date of the enactment of the Act.】

2 U.S.C. § 1906 is amended by inserting "and acceptance" after "Disposal" in the title, by inserting ", including disposed, forfeited, voluntarily abandoned and unclaimed property" after "surplus or obsolete property" and by inserting "and the Capitol Police may accept the surplus or obsolete property of federal agencies upon notification to the Committees on Appropriations of the House of Representatives and the Senate" after "method" in subsection (a). (Legislative Branch Appropriations Act, 2016.)

OFFICE OF COMPLIANCE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), 【\$3,959,000】 \$4,315,151, of which \$450,000 shall remain available until September 30, 【2017】2018: Provided, That not more than \$500 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 009-1600-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	4	4	4
0900 Total new obligations	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4

Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment). This Act was amended in 1998 to apply the Veterans Employment Opportunities Act. In 2008, the CAA was amended to apply the Genetic Information and Nondiscrimination Act of 2008.

The Office provides employees and employing offices with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may adjudicate claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

Object Classification (in millions of dollars)

Identification code 009-1600-0-1-801	2015 actual	2016 est.	2017 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 009-1600-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	18	22	22

AWARDS AND SETTLEMENTS FUNDS

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, 【\$46,500,000】 \$47,637,000. (Legislative Branch Appropriations Act, 2016.)

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 008-0100-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	46	47	48
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	47	48
1930 Total budgetary resources available	46	47	48
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	6
3010 Obligations incurred, unexpired accounts	46	47	48
3020 Outlays (gross)	-46	-45	-47
3050 Unpaid obligations, end of year	4	6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	6
3200 Obligated balance, end of year	4	6	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	46	47	48
Outlays, gross:			
4010 Outlays from new discretionary authority	42	42	43
4011 Outlays from discretionary balances	4	3	4
4020 Outlays, gross (total)	46	45	47
4180 Budget authority, net (total)	46	47	48
4190 Outlays, net (total)	46	45	47

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of Federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identification code 008-0100-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	30	31
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	31	31	32
12.1 Civilian personnel benefits	10	11	11
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1		
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations	46	47	48

Employment Summary

Identification code 008-0100-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	233	235	238

ADMINISTRATIVE PROVISION

HIRING EMPLOYEES WITH NON-IMMIGRANT VISAS

SEC. 1001. During fiscal year 2017, appropriations available to the Congressional Budget Office may be used to pay the compensation of employees in specialty occupations with non-immigrant visas.

AUTHORIZATION FOR SENIOR POSITIONS

SEC. 1002. SENIOR POSITIONS

(a) AUTHORIZATION

—The Director of the Congressional Budget Office is authorized to establish senior positions to meet critical scientific, technical, professional, and executive needs of the Congressional Budget Office.

(b) REGULATIONS

—The Director may, by regulation, make applicable such provisions of chapter 53 of title 5, United States Code, as the Director determines necessary to provide for such positions.

(c) SELF-CERTIFICATION OF PERFORMANCE APPRAISAL SYSTEM

—Notwithstanding any provision of section 5307(d)(3) of title 5, United States Code, any regulations, certifications, or other measures necessary to carry out this section with respect to employees of the Congressional Budget Office, shall be the responsibility of the Director.

(d) APPLICABILITY

—This section shall apply to fiscal year 2017 and each fiscal year thereafter.

ARCHITECT OF THE CAPITOL

Federal Funds

CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, **[\$91,589,000]** \$103,650,000, of which \$5,268,000 shall remain available until September 30, 2021. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 001-0100-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 General Administration (Direct)	92	92	104
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	91	92	104
1930 Total budgetary resources available	94	92	104
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	25	30
3010 Obligations incurred, unexpired accounts	92	92	104
3011 Obligations incurred, expired accounts	8		
3020 Outlays (gross)	-96	-87	-107
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	25	30	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	25	30
3200 Obligated balance, end of year	25	30	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	91	92	104
Outlays, gross:			
4010 Outlays from new discretionary authority	72	83	94
4011 Outlays from discretionary balances	24	4	13
4020 Outlays, gross (total)	96	87	107
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	4		

4070	Budget authority, net (discretionary)	91	92	104
4080	Outlays, net (discretionary)	92	87	107
4180	Budget authority, net (total)	91	92	104
4190	Outlays, net (total)	92	87	107

Object Classification (in millions of dollars)

Identification code 001-0100-0-1-801	2015 actual	2016 est.	2017 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	39	40	42
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	40	41	43
12.1	Civilian personnel benefits	15	16	17
25.1	Advisory and assistance services	14	13	19
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	1	1	16
25.4	Operation and maintenance of facilities	15	14	.....
26.0	Supplies and materials	3	3	3
31.0	Equipment	3	3	5
99.9	Total new obligations	92	92	104

Employment Summary

Identification code 001-0100-0-1-801	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	381	402	407

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, **[\$46,737,000]** \$44,010,000, of which **[\$22,737,000]** \$18,551,000 shall remain available until September 30, **[2020]** 2021. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 001-0105-0-1-801	2015 actual	2016 est.	2017 est.	
Obligations by program activity:				
0001	Capitol Building (Direct)	67	47	44
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	45	35	35
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	47	35	35
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	55	47	44
1930	Total budgetary resources available	102	82	79
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	35	35	35
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	56	55	45
3010	Obligations incurred, unexpired accounts	67	47	44
3011	Obligations incurred, expired accounts	1	.....	.....
3020	Outlays (gross)	-66	-57	-58
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	55	45	31
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	56	55	45
3200	Obligated balance, end of year	55	45	31
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	55	47	44
Outlays, gross:				
4010	Outlays from new discretionary authority	32	19	18
4011	Outlays from discretionary balances	34	38	40
4020	Outlays, gross (total)	66	57	58
4180	Budget authority, net (total)	55	47	44
4190	Outlays, net (total)	66	57	58

Included in this presentation is "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

Object Classification (in millions of dollars)

Identification code 001-0105-0-1-801	2015 actual	2016 est.	2017 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	13	12	13
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	16	15	16
12.1	Civilian personnel benefits	6	6	6
25.1	Advisory and assistance services	7	3	2
25.4	Operation and maintenance of facilities	2	2	2
26.0	Supplies and materials	3	2	2
32.0	Land and structures	33	19	16
99.9	Total new obligations	67	47	44

Employment Summary

Identification code 001-0105-0-1-801	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	217	226	226

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, **[\$11,880,000]** \$13,083,000, of which **[\$2,000,000]** \$2,946,000 shall remain available until September 30, **[2020]** 2021. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 001-0108-0-1-801	2015 actual	2016 est.	2017 est.	
Obligations by program activity:				
0001	Capitol Grounds (Direct)	12	12	13
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	8	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	12	12	13
1930	Total budgetary resources available	20	20	21
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	3
3010	Obligations incurred, unexpired accounts	12	12	13
3020	Outlays (gross)	-12	-13	-13
3050	Unpaid obligations, end of year	4	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	3
3200	Obligated balance, end of year	4	3	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	12	12	13
Outlays, gross:				
4010	Outlays from new discretionary authority	8	8	9
4011	Outlays from discretionary balances	4	5	4
4020	Outlays, gross (total)	12	13	13
4180	Budget authority, net (total)	12	12	13
4190	Outlays, net (total)	12	13	13
Object Classification (in millions of dollars)				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4	4	4

CAPITOL GROUNDS—Continued
Object Classification—Continued

Identification code 001-0108-0-1-801	2015 actual	2016 est.	2017 est.
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	2	2	2
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	2
99.9 Total new obligations	12	12	13

Employment Summary

Identification code 001-0108-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	67	73	73

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, **[\$84,221,000]** \$88,406,000, of which **[\$26,283,000]** \$27,944,000 shall remain available until September 30, **[2020]** 2021. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 001-0123-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Senate Office Buildings (Direct)	67	84	88
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	61	61
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	94	84	88
1930 Total budgetary resources available	128	145	149
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	61	61
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	13	12
3010 Obligations incurred, unexpired accounts	67	84	88
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-75	-85	-87
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	13	12	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	13	12
3200 Obligated balance, end of year	13	12	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	94	84	88
Outlays, gross:			
4010 Outlays from new discretionary authority	54	54	56
4011 Outlays from discretionary balances	21	31	31
4020 Outlays, gross (total)	75	85	87
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	94	84	88
4080 Outlays, net (discretionary)	74	85	87
4180 Budget authority, net (total)	94	84	88
4190 Outlays, net (total)	74	85	87

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 001-0123-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	27	28
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	32	32	33
12.1 Civilian personnel benefits	12	12	12
23.1 Rental payments to GSA	4	4	4
23.2 Rental payments to others	3	3	3
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	5	2	4
26.0 Supplies and materials	4	8	8
31.0 Equipment	1	2	2
32.0 Land and structures	5	20	21
99.9 Total new obligations	67	84	88

Employment Summary

Identification code 001-0123-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	464	498	498

HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, **[\$174,962,000]** \$189,528,000, of which **[\$48,885,000]** \$61,404,000 shall remain available until September 30, **[2020]** 2021, and of which \$62,000,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$10,000,000, to remain available until expended. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 001-0127-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 House Office Buildings (Direct)	77	175	190
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	70	70
1050 Unobligated balance (total)	61	70	70
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	159	185	200
1120 Appropriations transferred to other acts [001-1833]	-70	-10	-10
1160 Appropriation, discretionary (total)	89	175	190
1930 Total budgetary resources available	150	245	260
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	70	70	70
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	16	62
3010 Obligations incurred, unexpired accounts	77	175	190
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-98	-129	-175
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	16	62	77
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	16	62
3200 Obligated balance, end of year	16	62	77
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	89	175	190
Outlays, gross:			
4010 Outlays from new discretionary authority	59	96	105
4011 Outlays from discretionary balances	39	33	70
4020 Outlays, gross (total)	98	129	175

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-1	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	
4070	Budget authority, net (discretionary)	89	175 190
4080	Outlays, net (discretionary)	97	129 175
4180	Budget authority, net (total)	89	175 190
4190	Outlays, net (total)	97	129 175

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 001-0127-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	28	30 31
11.3	Other than full-time permanent	2	2 2
11.5	Other personnel compensation	4	4 4
11.9	Total personnel compensation	34	36 37
12.1	Civilian personnel benefits	12	13 14
23.1	Rental payments to GSA	13	16 16
25.1	Advisory and assistance services	6	28 28
25.4	Operation and maintenance of facilities	4	4 4
26.0	Supplies and materials	5	7 7
31.0	Equipment	1	1 7
32.0	Land and structures	2	70 77
99.9	Total new obligations	77	175 190

Employment Summary

Identification code 001-0127-0-1-801	2015 actual	2016 est.	2017 est.
1001	Direct civilian full-time equivalent employment	467	503 503

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 001-1833-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001	House Historic Buildings Revitalization Trust Fund (Direct)	91	10 10
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	223	202 202
1050	Unobligated balance (total)	223	202 202
Budget authority:			
Appropriations, discretionary:			
1121	Appropriations transferred from other acct [001-0127]	70	10 10
1930	Total budgetary resources available	293	212 212
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	202	202 202
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	63 29
3010	Obligations incurred, unexpired accounts	91	10 10
3020	Outlays (gross)	-35	-44 -34
3050	Unpaid obligations, end of year	63	29 5
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7	63 29
3200	Obligated balance, end of year	63	29 5
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	70	10 10
Outlays, gross:			
4010	Outlays from new discretionary authority	28	
4011	Outlays from discretionary balances	7	44 34
4020	Outlays, gross (total)	35	44 34
4180	Budget authority, net (total)	70	10 10
4190	Outlays, net (total)	35	44 34

Object Classification (in millions of dollars)

Identification code 001-1833-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.1	Advisory and assistance services	21	
32.0	Land and structures	70	10 10
99.9	Total new obligations	91	10 10

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, **[\$94,722,499]** \$105,765,000, of which **[\$17,581,499]** \$27,339,000 shall remain available until September 30, **[2020]** 2021: *Provided*, That not more than \$9,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[2016]** 2017. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 001-0133-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001	Capitol Power Plant (Direct)	91	95 106
0801	Capitol Power Plant (Reimbursable)	9	9 9
0900	Total new obligations	100	104 115
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	26	26 26
1021	Recoveries of prior year unpaid obligations	1	
1050	Unobligated balance (total)	27	26 26
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	91	95 106
Spending authority from offsetting collections, discretionary:			
1700	Collected	8	9 9
1701	Change in uncollected payments, Federal sources	1	
1750	Spending auth from offsetting collections, disc (total)	9	9 9
1900	Budget authority (total)	100	104 115
1930	Total budgetary resources available	127	130 141
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	26	26 26
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	52	37 28
3010	Obligations incurred, unexpired accounts	100	104 115
3011	Obligations incurred, expired accounts	4	
3020	Outlays (gross)	-115	-113 -119
3040	Recoveries of prior year unpaid obligations, unexpired	-1	
3041	Recoveries of prior year unpaid obligations, expired	-3	
3050	Unpaid obligations, end of year	37	28 24
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1 -1
3070	Change in uncollected pymts, Fed sources, unexpired	-1	
3071	Change in uncollected pymts, Fed sources, expired	1	
3090	Uncollected pymts, Fed sources, end of year	-1	-1 -1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	51	36 27
3200	Obligated balance, end of year	36	27 23
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	100	104 115

CAPITOL POWER PLANT—Continued
Program and Financing—Continued

Identification code 001-0133-0-1-801	2015 actual	2016 est.	2017 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	66	89	98
4011 Outlays from discretionary balances	49	24	21
4020 Outlays, gross (total)	115	113	119
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8	-1	-1
4033 Non-Federal sources	-1	-8	-8
4040 Offsets against gross budget authority and outlays (total)	-9	-9	-9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	91	95	106
4080 Outlays, net (discretionary)	106	104	110
4180 Budget authority, net (total)	91	95	106
4190 Outlays, net (total)	106	104	110

Object Classification (in millions of dollars)

Identification code 001-0133-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	5	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	6	7
12.1 Civilian personnel benefits	5	4	4
23.3 Communications, utilities, and miscellaneous charges	47	55	58
25.1 Advisory and assistance services	5	3	3
25.4 Operation and maintenance of facilities	24	25	32
26.0 Supplies and materials	2	2	2
99.0 Direct obligations	91	95	106
99.0 Reimbursable obligations	9	9	9
99.9 Total new obligations	100	104	115

Employment Summary

Identification code 001-0133-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	73	85	85

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$40,689,000]** \$65,959,000, of which **[\$15,746,000]** \$39,240,000 shall remain available until September 30, **[2020]** 2021. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 001-0155-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Library Buildings and Grounds (Direct)	47	41	66
0801 Library Buildings and Grounds (Reimbursable)	8		
0900 Total new obligations	55	41	66
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	34	34
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	42	41	66
Spending authority from offsetting collections, discretionary:			
1700 Collected	8		
1900 Budget authority (total)	50	41	66
1930 Total budgetary resources available	89	75	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	34	34

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	32	26
3010 Obligations incurred, unexpired accounts	55	41	66
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-33	-47	-51
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	32	26	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	32	26
3200 Obligated balance, end of year	32	26	41

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	50	41	66
Outlays, gross:			
4010 Outlays from new discretionary authority	21	16	25
4011 Outlays from discretionary balances	12	31	26
4020 Outlays, gross (total)	33	47	51
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8		
4040 Offsets against gross budget authority and outlays (total)	-8		
4180 Budget authority, net (total)	42	41	66
4190 Outlays, net (total)	25	47	51

Object Classification (in millions of dollars)

Identification code 001-0155-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	11	12
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	15	13	14
12.1 Civilian personnel benefits	6	3	3
25.1 Advisory and assistance services	3		
25.4 Operation and maintenance of facilities	5	5	12
26.0 Supplies and materials	2	2	3
32.0 Land and structures	16	18	34
99.0 Direct obligations	47	41	66
99.0 Reimbursable obligations	8		
99.9 Total new obligations	55	41	66

Employment Summary

Identification code 001-0155-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	143	160	160

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computer Facility, and AOC security operations, **[\$25,434,000]** \$37,513,000, of which **[\$7,901,000]** \$17,164,000 shall remain available until September 30, **[2020]** 2021. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 001-0171-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Capitol Police Buildings, Grounds, and Security (Direct)	20	25	38
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	25	38
1930 Total budgetary resources available	23	28	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12	10	12
3010	Obligations incurred, unexpired accounts	20	25	38
3020	Outlays (gross)	-22	-23	-28
3050	Unpaid obligations, end of year	10	12	22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12	10	12
3200	Obligated balance, end of year	10	12	22

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	19	25	38
Outlays, gross:				
4010	Outlays from new discretionary authority	12	13	19
4011	Outlays from discretionary balances	10	10	9
4020	Outlays, gross (total)	22	23	28
4180	Budget authority, net (total)	19	25	38
4190	Outlays, net (total)	22	23	28

Object Classification (in millions of dollars)

Identification code 001-0171-0-1-801	2015 actual	2016 est.	2017 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	3
12.1	Civilian personnel benefits	1	1	1
23.2	Rental payments to others	7	8	9
25.1	Advisory and assistance services	1	1	1
25.4	Operation and maintenance of facilities	8	12	14
32.0	Land and structures	1	1	10
99.9	Total new obligations	20	25	38

Employment Summary

Identification code 001-0171-0-1-801	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	15	16	20

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, **[\$20,557,000] \$21,306,000.** (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 001-0161-0-1-801	2015 actual	2016 est.	2017 est.
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Obligations by program activity:

0001	Capitol Visitor Center (Direct)	22	21	21
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Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	3	3
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	21	21	21
1930	Total budgetary resources available	25	24	24
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	5	5
3010	Obligations incurred, unexpired accounts	22	21	21
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	-22	-21	-21
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	5	5
3200	Obligated balance, end of year	5	5	5

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	21	21	21
Outlays, gross:				
4010	Outlays from new discretionary authority	18	17	17

4011	Outlays from discretionary balances	4	4	4
4020	Outlays, gross (total)	22	21	21
4180	Budget authority, net (total)	21	21	21
4190	Outlays, net (total)	22	21	21

Object Classification (in millions of dollars)

Identification code 001-0161-0-1-801	2015 actual	2016 est.	2017 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	12	12
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	13	13	13
12.1	Civilian personnel benefits	4	4	4
25.1	Advisory and assistance services	1	1	1
25.4	Operation and maintenance of facilities	3	2	2
31.0	Equipment	1	1	1
99.9	Total new obligations	22	21	21

Employment Summary

Identification code 001-0161-0-1-801	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	212	232	232

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001-4296-0-3-801	2015 actual	2016 est.	2017 est.
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Obligations by program activity:

0801	Capitol Visitor Center Revolving Fund (Reimbursable)	2	4	4
0900	Total new obligations (object class 26.0)	2	4	4

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	15	15
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	4	4	4
1930	Total budgetary resources available	17	19	19
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	15	15

Change in obligated balance:

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	2	4	4
3020	Outlays (gross)	-2	-4	-4

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4	4	4
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances		1	1
4020	Outlays, gross (total)	2	4	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-4	-4	-4
4040	Offsets against gross budget authority and outlays (total) ...	-4	-4	-4
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-2		

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	10	16	16
5001	Total investments, EOY: Federal securities: Par value	16	16	16

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

Program and Financing (in millions of dollars)

Identification code 001-4518-0-4-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801 Operations and Maintenance	34	28	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	27	27
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	11	27	27
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	10	17	17
Spending authority from offsetting collections, mandatory:			
1800 Collected	48	28	28
1801 Change in uncollected payments, Federal sources	1		
1825 Spending authority from offsetting collections applied to repay debt	-9	-17	-17
1850 Spending auth from offsetting collections, mand (total)	40	11	11
1900 Budget authority (total)	50	28	28
1930 Total budgetary resources available	61	55	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	27	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	11	26
3010 Obligations incurred, unexpired accounts	34	28	28
3020 Outlays (gross)	-34	-13	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	11	26	37
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	10	25
3200 Obligated balance, end of year	10	25	36
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	28	28
Outlays, gross:			
4100 Outlays from new mandatory authority	29	11	11
4101 Outlays from mandatory balances	5	2	6
4110 Outlays, gross (total)	34	13	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-42	-28	-28
4123 Non-Federal sources	-6		
4130 Offsets against gross budget authority and outlays (total)	-48	-28	-28
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-1		
4160 Budget authority, net (mandatory)	1		
4170 Outlays, net (mandatory)	-14	-15	-11
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	-14	-15	-11
Memorandum (non-add) entries:			
5010 Total investments, SOY: non-Fed securities: Market value	27	21	22
5011 Total investments, EOY: non-Fed securities: Market value	21	22	21

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However,

the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 001-4518-0-4-801	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.4 Operation and maintenance of facilities	12	10	10
32.0 Land and structures	19	15	15
99.9 Total new obligations	34	28	28

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 001-8189-0-7-801	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Gifts and Donations		1	1
2000 Total: Balances and receipts		1	2
5099 Balance, end of year		1	2

BOTANIC GARDEN

Federal Funds

BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, [\$12,113,000] \$15,081,000, of which [\$2,100,000] \$4,554,000 shall remain available until September 30, [2020] 2021: Provided, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 009-0200-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Botanic Garden (Direct)	12	12	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	12	15
1930 Total budgetary resources available	19	19	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	2
3010 Obligations incurred, unexpired accounts	12	12	15
3020 Outlays (gross)	-11	-15	-15
3050 Unpaid obligations, end of year	5	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	2

3200	Obligated balance, end of year	5	2	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	16	12	15
Outlays, gross:				
4010	Outlays from new discretionary authority	8	10	12
4011	Outlays from discretionary balances	3	5	3
4020	Outlays, gross (total)	11	15	15
4180	Budget authority, net (total)	16	12	15
4190	Outlays, net (total)	11	15	15

Object Classification (in millions of dollars)

Identification code 009-0200-0-1-801	2015 actual	2016 est.	2017 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	5
12.1	Civilian personnel benefits	2	2	2
25.4	Operation and maintenance of facilities	2	1	2
26.0	Supplies and materials	2	1	1
32.0	Land and structures	2	4	5
99.9	Total new obligations	12	12	15

Employment Summary

Identification code 009-0200-0-1-801	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	64	68	68

Trust Funds

GIFTS AND DONATIONS

Pursuant to 2 U.S.C. 2146, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

ADMINISTRATIVE PROVISIONS

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

SEC. 1101. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.

SCRIMS

SEC. 1102. None of the funds made available by this Act may be used for scrimms containing photographs of building facades during restoration or construction projects performed by the Architect of the Capitol.

ACQUISITION OF PARCEL AT FORT MEADE

SEC. 1103. (a) **ACQUISITION.**—The Architect of the Capitol is authorized to acquire from the Maryland State Highway Administration, at no cost to the United States, a parcel of real property (including improvements thereon) consisting of approximately 7.34 acres located within the portion of Fort George G. Meade in Anne Arundel County, Maryland, that was transferred to the Architect of the Capitol by the Secretary of the Army pursuant to section 122 of the Military Construction Appropriations Act, 1994 (2 U.S.C. 141 note).

(b) **TERMS AND CONDITIONS.**—The terms and conditions applicable under subsections (b) and (d) of section 122 of the Military Construction Appropriations Act, 1994 (2 U.S.C. 141 note) to the property acquired by the Architect of the Capitol pursuant to such section shall apply to the real property acquired by the Architect pursuant to the authority of this section.

WORKING CAPITAL FUND

SEC. 1103. Title 2, United States Code, is hereby amended by adding the following new section:

"SEC. ———. Architect of the Capitol Working Capital Fund.

(a) **Establishment.**—There is hereby established in the Treasury of the United States a working capital fund (hereinafter "Fund") for the Architect of the Capitol.

(b) **Availability of amounts.**—Amounts in the Fund shall be available to the Architect of the Capitol for such common agency services, activities, equipment, and other common costs as the Architect determines to be appropriate, efficient, and economical. The Fund shall also be available for construction, capital repairs, renovations, rehabilitation, maintenance of real property, and similar agency expenses, on a reimbursable basis within the Architect of the Capitol.

(c) **Contents.**—The capital of the Fund consists of—

(1) amounts appropriated to the Fund;

(2) the reasonable value of stocks of supplies, equipment, and other assets and inventories on order that the Architect transfers to the fund, less related liabilities and unpaid obligations;

(3) receipts from the sale or exchange of property held in the Fund;

(4) all miscellaneous receipts compensating the Architect of the Capitol for loss or damage to any Government property under the Architect's jurisdiction or care, including but not limited to the United States Botanic Garden;

(5) reimbursements pursuant to subsection (d); and

(6) amounts transferred to the Fund pursuant to subsection (e).

(d) **Reimbursement.**—The Fund shall be reimbursed from available accounts of the Architect of the Capitol for supplies, materials, services, and related expenses, at rates which will approximate the full cost of operations, including accrual of employee leave and benefits; depreciation of plant, property, and equipment; and overhead;

(e) **Transfers from other accounts.**—Notwithstanding any other provision of law, the Architect is authorized to transfer amounts from other available Architect of the Capitol accounts to the Fund as the Architect determines to be appropriate, efficient, and economical.

(f) **Continuing availability of funds.**—Amounts in the Fund are available without regard to fiscal year limitation.

(g) **Effective date.**—This section shall apply with respect to fiscal year 2017 and each succeeding fiscal year."

AUTHORITY FOR A HOUSE OFFICE BUILDINGS SHUTTLE

SEC. 1104. Title 2, United States Code, is hereby amended by adding the following new section:

"

SEC. ———. House Office Buildings Shuttle Service. For fiscal year 2017 and each fiscal year thereafter, funds appropriated for the House Office Buildings shall be available for the purchase or rental, maintenance and operation of passenger motor vehicles to provide shuttle service for Members and employees of Congress to and from the House Office Buildings."

USE OF EXPIRED FUNDS FOR UNEMPLOYMENT COMPENSATION PAYMENTS

SEC. 1105. 2 U.S.C. § 1871(a) is amended by striking the period at the end and inserting the following: ", and for reimbursing the Secretary of Labor for any amounts paid with respect to unemployment compensation payments for former employees of the Architect of the Capitol. Notwithstanding any other provision of law, payments may be made without regard to the fiscal year for which the obligation to make such payments is incurred." (Legislative Branch Appropriations Act, 2016.)

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$425,971,000] \$479,235,000**, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year **[2016] 2017**, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year **[2016] 2017** and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: *Provided*, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations

SALARIES AND EXPENSES—Continued

Acts: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,350,000: *Provided further*, That, of the total amount appropriated, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: *Provided further*, That of the total amount appropriated, **[\$8,231,000]** \$8,444,000 shall remain available until expended for the digital collections and educational curricula program: *Provided further*, That, of the total amount appropriated, \$1,300,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: *Provided further*, That, of the total amount appropriated, \$4,039,000 shall remain available until September 30, 2019, to complete the first of three phases of shelving replacement in Law Library's collection storage areas: *Provided further*, That, of the total amount appropriated, \$24,575,000 shall remain available until September 30, 2019, to migrate the Library's Primary Computing Facility (PCF) in the James Madison Building to an alternated PCF. (Legislative Branch Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 003-0101-0-1-503	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Office of the Librarian	22	163	200
0002 Library Services	207	214	223
0003 National and International Outreach		24	25
0004 Office of Strategic Initiatives	104		
0005 Law Library	16	16	22
0006 Office of Support Operations	59		
0007 Office of Inspector General	3	3	3
0799 Total direct obligations	411	420	473
0801 Reimbursable program - Interagency/ Intra-agency	9	11	11
0802 Reimbursable program - National Library	3	6	7
0899 Total reimbursable obligations	12	17	18
0900 Total new obligations	423	437	491
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	10
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	10	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	413	420	473
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	17	18
1900 Budget authority (total)	423	437	491
1930 Total budgetary resources available	433	447	501
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	119	123	113
3010 Obligations incurred, unexpired accounts	423	437	491
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	-415	-447	-455
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	123	113	149
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	118	123	113
3200 Obligated balance, end of year	123	113	149
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	423	437	491
Outlays, gross:			
4010 Outlays from new discretionary authority	321	332	372
4011 Outlays from discretionary balances	94	115	83
4020 Outlays, gross (total)	415	447	455
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8	-11	-11
4033 Non-Federal sources	-4	-6	-7

4040	Offsets against gross budget authority and outlays (total)	-12	-17	-18
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	413	420	473
4080	Outlays, net (discretionary)	403	430	437
4180	Budget authority, net (total)	413	420	473
4190	Outlays, net (total)	403	430	437

Office of the Librarian.—The Office of the Librarian provides leadership and policy direction to the Library, overseeing the implementation and management of the library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. It also ensures that the Library's infrastructure provides the necessary services and compliance with statutory and regulatory requirements in the areas of human capital, budget and finance, contracts and grants, information technology, facilities logistics, asset management and protection, emergency preparedness, and personnel security, health, and safety. The Librarian of Congress, Deputy Librarian of Congress, Chief of Staff, and Chief Operating Officer provide executive management to the Library service units.

Library Services.—The mission of Library Services is to develop qualitatively the Library's universal collections; provide cataloging, classification, and preparation of the materials for use and provide leadership in bibliographic access collaborations and standards for the library and information services communities, nationally and internationally; serve the public by providing on- and off-site reference/information services; manage the physical and digital items in conditions that facilitate access and long-term use; and preserve materials for use now and in the future.

National and International Outreach (NIO).—National and International Outreach serves the public and contributes directly to the nation's educational and intellectual life through programs and activities that interpret and promote the Library's resources and the use of its unparalleled collections onsite as well as via the internet. It also supports literacy programs, creates partnerships for digital collaboration, catalyzes public-private partnership networks to jointly sustain at-risk cultural heritage content, and administers a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad, circulating at no cost to users approximately 23 million items a year. It oversees the preservation of sound and film material of national significance, and administers two high profile Library events: the Gershwin Prize for Popular Song and the National Book Festival. It manages programs that deliver fee-based services to other federal agencies or to the public. It also oversees the Library's national programs for education outreach, encouraging kindergarten through twelfth grade educational use of the Library's online primary sources.

Law Library.—The Law Library of Congress (LAW) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, federal courts, the legal community, and others with legal research and/or reference services in foreign, international, and comparative law. LAW's core research capacity includes foreign and U.S. trained attorneys and librarians. They use LAW's collection of comprehensive legal materials, a total of more than 5 million items including nearly 3 million books and periodicals. These cover approximately 240 legal systems and jurisdictions. LAW acquires, maintains, and preserves its collection in both analog and digital formats, and draws on technology to make the collection accessible through various systems and products. The Law Library ensures public access to congressional resources for Congress.gov, which includes full texts of bills, resolutions, the Congressional Record, legislative calendars, committee information, treaties plus a full range of other congressional material. Additional LAW-supported systems and products provide access to historic legislative documents which focus on legal research techniques, events and issues. The Law Library assists Congress and other constituents with a forum for the exchange of legal sources online.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policies to promote economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. Through its audit operation it recommends corrective actions to improve financial, operational, technological, and managerial activities. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees. As part of its oversight role, OIG continually reviews and provides recommendations about the effects of existing and proposed legislation and Library policies. The OIG also coordinates relationships within the Library and with outside organizations regarding OIG matters. The designed objective of the office's efforts are to assist the Library in accomplishing its mission in the most effective and efficient manner.

Object Classification (in millions of dollars)

Identification code 003-0101-0-1-503	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	190	196	204
11.3 Other than full-time permanent	4	6	6
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	197	205	213
12.1 Civilian personnel benefits	58	60	66
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1		
23.1 Rental payments to GSA	4	4	4
23.2 Rental payments to others		1	3
23.3 Communications, utilities, and miscellaneous charges	5	9	10
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	25	26	34
25.2 Other services from non-Federal sources	24	25	27
25.3 Other goods and services from Federal sources	15	10	10
25.4 Operation and maintenance of facilities	9	7	7
25.7 Operation and maintenance of equipment	18	22	24
26.0 Supplies and materials	2	2	2
31.0 Equipment	44	37	60
41.0 Grants, subsidies, and contributions	6	9	7
99.0 Direct obligations	411	420	470
99.0 Reimbursable obligations	8	17	20
99.5 Adjustment for rounding	4		1
99.9 Total new obligations	423	437	491

Employment Summary

Identification code 003-0101-0-1-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	2,034	2,482	2,507
2001 Reimbursable civilian full-time equivalent employment	24	38	39

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, **[\$58,875,000]** \$74,026,000, of which not more than **[\$30,000,000]** \$33,619,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year **[2016]**2017 under section 708(d) of title 17, United States Code: *Provided*, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That not more than **[\$5,777,000]**\$5,929,000 shall be derived from collections during fiscal year **[2016]**2017 under sections 111(d)(2), 119(b)(3), 803(e), 1005, and 1316 of such title: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than **[\$35,777,000]**\$39,548,000:

Provided further, That not more than \$6,147,000 shall be derived from prior year unobligated balances: *Provided further*, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: *Provided further*, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: *Provided further*, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e). (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 003-0102-0-1-376	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	20	22	27
0002 Determinations by Copyright Royalty Judges	1	1	1
0799 Total direct obligations	21	23	28
0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	27	30	40
0802 Licensing	5	6	6
0899 Total reimbursable obligations	32	36	46
0900 Total new obligations	53	59	74
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	23	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	39	36	46
1900 Budget authority (total)	60	59	74
1930 Total budgetary resources available	64	69	84
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	10	10
3010 Obligations incurred, unexpired accounts	53	59	74
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-52	-59	-77
3050 Unpaid obligations, end of year	10	10	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	10	10
3200 Obligated balance, end of year	10	10	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	59	74
Outlays, gross:			
4010 Outlays from new discretionary authority	44	50	62
4011 Outlays from discretionary balances	8	9	15
4020 Outlays, gross (total)	52	59	77
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-6	-6
4033 Non-Federal sources	-35	-30	-40
4040 Offsets against gross budget authority and outlays (total) ...	-39	-36	-46
4070 Budget authority, net (discretionary)	21	23	28
4080 Outlays, net (discretionary)	13	23	31
4180 Budget authority, net (total)	21	23	28
4190 Outlays, net (total)	13	23	31

The Copyright Office operates the largest database of copyrighted works and copyright ownership information in the world, and through its work contributes significantly to the development of the copyright law, the na-

COPYRIGHT OFFICE—Continued

tional economy, and the cultural heritage of the United States. Approximately sixty percent of the office's operations are funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriated dollars. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the Office in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections. The receipts and obligations for 2015, and estimates for 2016 and 2017 are as follows:

	(Dollars in thousands)		
	2015 actual	2016 est.	2017 est.
Receipts:			
Offsetting Collections	\$33,582	\$30,000	\$33,619
Prior year unobligated balances	0	0	6,147
Estimated value of materials deposited and transferred to the Library of Congress	29,304	30,000	30,000
Total Receipts	\$62,886	\$60,000	\$69,766
Obligations	\$53,144	\$60,000	\$69,766

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The Copyright Office is responsible for administering the national copyright registration system. In 2015, the Office examined and registered 443,812 claims to copyright in original works of authorship, and it expects to register an estimated 450,000 copyright claims in both 2016 and 2017. Additional responsibilities of the Office include: recording assignments and other copyright-related documents; acquiring books, films, sound recordings, and other works for possible inclusion in Library of Congress collections under the mandatory deposit provision of the copyright law; creating and making available records of copyright ownership; providing copyright information to the public; and providing expert advice to Congress and executive agencies on copyright policy, piracy, and copyright trade agreements.

Licensing Division.—The Licensing Division handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The division collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. The Division also collects receipts from digital audio devices and distributes to the copyright owners through this appropriation after deduction of administrative costs incurred by the Licensing Division and the Copyright Royalty Judges program. Distributions are made in accordance with the schedule established by 17 U.S.C. subsection 1005.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust royalty rates.

Object Classification (in millions of dollars)

Identification code 003–0102–0–1–376	2015 actual	2016 est.	2017 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	14	16	19
11.9 Total personnel compensation	14	16	19
12.1 Civilian personnel benefits	4	5	6
25.2 Other services from non-Federal sources	2	2	2
99.0 Direct obligations	20	23	27
99.0 Reimbursable obligations	30	35	44
99.5 Adjustment for rounding	3	1	3
99.9 Total new obligations	53	59	74

Employment Summary

Identification code 003–0102–0–1–376	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	171	202	236

2001 Reimbursable civilian full-time equivalent employment	221	298	316
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CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, **[\$106,945,000] \$114,408,000: Provided,** That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 003–0127–0–1–801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Congressional Research Service, Salaries and Expenses (Direct)	107	107	114
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	107	107	114
1930 Total budgetary resources available	107	107	114
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	10	11
3010 Obligations incurred, unexpired accounts	107	107	114
3020 Outlays (gross)	–108	–106	–112
3050 Unpaid obligations, end of year	10	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	11
3200 Obligated balance, end of year	10	11	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	107	107	114
Outlays, gross:			
4010 Outlays from new discretionary authority	99	98	105
4011 Outlays from discretionary balances	9	8	7
4020 Outlays, gross (total)	108	106	112
4180 Budget authority, net (total)	107	107	114
4190 Outlays, net (total)	108	106	112

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 003–0127–0–1–801	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	72	72	76
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	74	75	79
12.1 Civilian personnel benefits	21	22	25
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	2	2	2
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	4	3	4
31.0 Equipment	2	2	2
99.0 Direct obligations	106	106	114
99.5 Adjustment for rounding	1	1	

99.9	Total new obligations	107	107	114
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Employment Summary

Identification code 003-0127-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	609	651	673

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), **[\$50,248,000] \$51,591,000: Provided,** That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and physically handicapped residents at no cost to the individual. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 003-0141-0-1-503	2015 actual	2016 est.	2017 est.
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Obligations by program activity:				
0001	Direct service to users	49	50	52

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	50	50	52
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1900	Budget authority (total)	51	50	52
1930	Total budgetary resources available	51	50	52
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	44	37	31
3010	Obligations incurred, unexpired accounts	49	50	52
3020	Outlays (gross)	-55	-56	-56
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	37	31	27
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	44	37	31
3200	Obligated balance, end of year	37	31	27

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	51	50	52
Outlays, gross:				
4010	Outlays from new discretionary authority	19	26	27
4011	Outlays from discretionary balances	36	30	29
4020	Outlays, gross (total)	55	56	56
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4180	Budget authority, net (total)	50	50	52
4190	Outlays, net (total)	54	56	56

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 2011–2015, the blind and physically handicapped reader accounts throughout the country ranged from 932,670 to 861,505 and circulation ranged from 25,943,676 units (volumes and containers) to 21,636,968.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 9,246 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2015 and 140,325 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identification code 003-0141-0-1-503	2015 actual	2016 est.	2017 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	9	10	10
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	2	4	4
24.0	Printing and reproduction	1	1	
25.1	Advisory and assistance services	2	3	3
25.2	Other services from non-Federal sources	6	9	10
25.5	Research and development contracts		1	1
31.0	Equipment	25	17	18
99.0	Direct obligations	48	48	49
99.5	Adjustment for rounding	1	2	3
99.9	Total new obligations	49	50	52

Employment Summary

Identification code 003-0141-0-1-503	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	109	128	128

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-5175-0-2-376	2015 actual	2016 est.	2017 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1110	Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	4	5	6
2000	Total: Balances and receipts	4	5	6
Appropriations:				
Current law:				
2101	Payments to Copyright Owners	-4	-5	-6
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 003-5175-0-2-376	2015 actual	2016 est.	2017 est.
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Obligations by program activity:				
0001	Licensing costs	4	5	6
0900	Total new obligations (object class 25.3)	4	5	6

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	5	6
1930	Total budgetary resources available	4	5	6

Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	4	5	6
3020	Outlays (gross)	-4	-5	-6

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4	5	6
Outlays, gross:				
4100	Outlays from new mandatory authority	4	5	6
4180	Budget authority, net (total)	4	5	6
4190	Outlays, net (total)	4	5	6

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 003-4325-0-3-503	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801 Cooperative Acquisitions Program	4	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	6	6
1930 Total budgetary resources available	9	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 Obligations incurred, unexpired accounts	4	6	6
3020 Outlays (gross)	-3	-5	-5
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-6	-6
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1	-1	-1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 003-4325-0-3-503	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
31.0 Equipment	3	4	3
99.0 Reimbursable obligations	3	5	4
99.5 Adjustment for rounding	1	1	2
99.9 Total new obligations	4	6	6

Employment Summary

Identification code 003-4325-0-3-503	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment		7	7

DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication and delivery services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and duplication services are also available to other archives, libraries, and industry constituents.

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 003-4346-0-3-503	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801 National Library	7	9	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	9	10
1930 Total budgetary resources available	10	12	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	7	9	10
3020 Outlays (gross)	-7	-9	-10
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	9	10
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	9
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	7	9	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-9	-10
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total) ...	-7	-9	-10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 003-4346-0-3-503	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	7	8	8
99.5 Adjustment for rounding		1	2
99.9 Total new obligations	7	9	10

Employment Summary

Identification code 003-4346-0-3-503	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment	25	27	27

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 003-4543-0-4-503	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801 Fedlink and Federal Research	83	168	169
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	23	23
1021 Recoveries of prior year unpaid obligations	14		
1050 Unobligated balance (total)	29	23	23
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	86	168	169
1701 Change in uncollected payments, Federal sources	-9		
1750 Spending auth from offsetting collections, disc (total)	77	168	169
1930 Total budgetary resources available	106	191	192
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	55	44	45
3010 Obligations incurred, unexpired accounts	83	168	169
3020 Outlays (gross)	-80	-167	-167
3040 Recoveries of prior year unpaid obligations, unexpired	-14		
3050 Unpaid obligations, end of year	44	45	47
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	9		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	35	36
3200 Obligated balance, end of year	35	36	38
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	77	168	169
Outlays, gross:			
4010 Outlays from new discretionary authority	46	106	106
4011 Outlays from discretionary balances	34	61	61
4020 Outlays, gross (total)	80	167	167
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-85	-168	-169
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-86	-168	-169
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	9		
4080 Outlays, net (discretionary)	-6	-1	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-6	-1	-2

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

Object Classification (in millions of dollars)

Identification code 003-4543-0-4-503	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	7	7
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	45	88	90
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	26	66	66
44.0 Refunds	2		
99.0 Reimbursable obligations	81	166	168
99.5 Adjustment for rounding	2	2	1
99.9 Total new obligations	83	168	169

Employment Summary

Identification code 003-4543-0-4-503	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment	57	70	71

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-9971-0-7-503	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	14	7	5
Receipts:			
Current law:			
1130 Contributions, Library of Congress Gift Fund	4	4	4
1130 Contributions, Library of Congress Permanent Loan Account	3	4	4
1130 Income from Donated Securities, Library of Congress	2	4	4
1140 Interest, Library of Congress Permanent Loan Account		1	1
1199 Total current law receipts	9	13	13
1999 Total receipts	9	13	13
2000 Total: Balances and receipts	23	20	18
Appropriations:			
Current law:			
2101 Gift and Trust Fund Accounts	-16	-15	-14
5099 Balance, end of year	7	5	4

Program and Financing (in millions of dollars)

Identification code 003-9971-0-7-503	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Office of the Librarian	7	10	10
0003 Library Services	16	15	14
0900 Total new obligations	23	25	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	26	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	15	14
Spending authority from offsetting collections, mandatory:			
1800 Collected	7		
1900 Budget authority (total)	23	15	14
1930 Total budgetary resources available	49	41	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	16	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	12
3010 Obligations incurred, unexpired accounts	23	25	24
3020 Outlays (gross)	-23	-16	-15
3050 Unpaid obligations, end of year	3	12	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	12
3200 Obligated balance, end of year	3	12	21
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	23	15	14
Outlays, gross:			
4100 Outlays from new mandatory authority	8	12	11
4101 Outlays from mandatory balances	15	4	4
4110 Outlays, gross (total)	23	16	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-7		
4180 Budget authority, net (total)	16	15	14
4190 Outlays, net (total)	16	16	15
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	29	23	24
5001 Total investments, EOY: Federal securities: Par value	23	24	24

GIFT AND TRUST FUND ACCOUNTS—Continued
Program and Financing—Continued

Identification code 003-9971-0-7-503	2015 actual	2016 est.	2017 est.
5010 Total investments, SOY: non-Fed securities: Market value	123	122	122
5011 Total investments, EOY: non-Fed securities: Market value	122	122	122

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

Library Services.—Library Services acquires and catalogs materials for the Library's collections; manages and maintains the collections; preserves materials for use now and in the future; and serves the public.

Law Library.—The Law Library of Congress maintains a global law collection of over 2,910,000 volumes and approximately 2.9 million microforms and digital items as well as legal information websites, and provides legal research and reference services, covering more than 240 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—serving approximately 100,000 users and receiving over 9,000,000 queries and website visits and page views in fiscal year 2015.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws; provides expert advice to the Congress on matters relating to copyright law and policy; provides information and assistance to the executive branch and the courts; and promotes international protection of U.S. copyrighted works.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of the Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

National and International Outreach (NIO).—National and International Outreach serves the public and contributes directly to the nation's educational and intellectual life through programs and activities that interpret and promote the Library's resources and the use of its unparalleled collections onsite as well as via internet. NIO also administers the National Library Service for the Blind and Physically Handicapped, which manages a free national reading program for blind and physical handicapped people—circulating at no cost to users approximately 23,000,000 items a year. It also operates gift revolving activities that provide traveling exhibits, publishing services and special programs for the benefit of other libraries, institutions and the general public.

Object Classification (in millions of dollars)

Identification code 003-9971-0-7-503	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	2	3
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
33.0 Investments and loans	9	9	9
41.0 Grants, subsidies, and contributions	3	4	3
99.0 Direct obligations	21	22	22
99.0 Reimbursable obligations	2		
99.5 Adjustment for rounding		3	2
99.9 Total new obligations	23	25	24

Employment Summary

Identification code 003-9971-0-7-503	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	30	30	30

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 1201. (a) IN GENERAL.—For fiscal year **[2016]** 2017, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed **[\$186,015,000]** \$188,188,000.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

[LIBRARIAN OF CONGRESS EMERITUS]

[SEC. 1202. (a) DESIGNATION OF JAMES BILLINGTON AS LIBRARIAN OF CONGRESS EMERITUS.—As an honorary designation, James H. Billington, upon leaving service as the Librarian of Congress, may be known as the Librarian of Congress Emeritus.

(b) NO APPOINTMENT TO GOVERNMENT SERVICE; AVAILABILITY OF INCIDENTAL SUPPORT.—The honorary designation under this section does not constitute an appointment to a position in the Federal Government under title 5, United States Code. Notwithstanding the previous sentence, in connection with his activities as Librarian of Congress Emeritus, James H. Billington may receive incidental administrative and clerical support through the Library of Congress. **[***Legislative Branch Appropriations Act, 2016.***]**

GOVERNMENT PUBLISHING OFFICE

Federal Funds

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; expenses necessary for preparing the semi-monthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$79,736,000: *Provided*, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: *Provided further*, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: *Provided further*, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Publishing Office Business Operations Revolving Fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate: *Provided further*, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis. *(Legislative Branch Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 004-0203-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Congressional Publishing	80	80	80
0900 Total new obligations (object class 24.0)	80	80	80

Budgetary resources:				
Budget authority:				
	Appropriations, discretionary:			
1100	Appropriation	80	80	80
1930	Total budgetary resources available	80	80	80
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	59	62	42
3010	Obligations incurred, unexpired accounts	80	80	80
3020	Outlays (gross)	-76	-100	-89
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	62	42	33
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	59	62	42
3200	Obligated balance, end of year	62	42	33
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	80	80	80
Outlays, gross:				
4010	Outlays from new discretionary authority	57	57	57
4011	Outlays from discretionary balances	19	43	32
4020	Outlays, gross (total)	76	100	89
4180	Budget authority, net (total)	80	80	80
4190	Outlays, net (total)	76	100	89

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25	26	12
3200	Obligated balance, end of year	26	12	9
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	32	31	30
Outlays, gross:				
4010	Outlays from new discretionary authority	21	25	24
4011	Outlays from discretionary balances	4	20	9
4020	Outlays, gross (total)	25	45	33
4180	Budget authority, net (total)	32	31	30
4190	Outlays, net (total)	25	45	33

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access to more than 1 million titles via GPO's Federal Digital System (FDsys); (3) the compilation of catalogs and indexes of Government publications, as authorized by law; and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition, format conversion, and distribution of depository materials to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, almost 1,200 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via FDsys. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the Web-based "Catalog of U.S. Government Publications" (CGP). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International exchange.—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS
SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, **[\$30,500,000] \$29,500,000: Provided,** That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years **[2014 and] 2015 and 2016** to depository and other designated libraries: *Provided further,* That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Publishing Office Business Operations Revolving Fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 004-0201-0-1-808	2015 actual	2016 est.	2017 est.	
Obligations by program activity:				
0001	Depository Library Distribution	22	21	21
0002	Cataloging and Indexing	9	9	8
0003	International Exchange	1	1	1
0900	Total new obligations	32	31	30
Budgetary resources:				
Budget authority:				
	Appropriations, discretionary:			
1100	Appropriation	32	31	30
1930	Total budgetary resources available	32	31	30
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	25	26	12
3010	Obligations incurred, unexpired accounts	32	31	30
3020	Outlays (gross)	-25	-45	-33
3041	Recoveries of prior year unpaid obligations, expired	-6		
3050	Unpaid obligations, end of year	26	12	9

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS—Continued
Object Classification (in millions of dollars)

Identification code 004-0201-0-1-808	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	2	2	2
22.0 Transportation of things	1	1	1
24.0 Printing and reproduction	8	8	8
25.2 Other services from non-Federal sources	14	13	11
99.9 Total new obligations	32	31	30

Employment Summary

Identification code 004-0201-0-1-808	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	77	94	94

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, **[\$6,832,000] \$7,832,000**, to remain available until expended, for information technology development and facilities repair: *Provided*, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: *Provided further*, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: *Provided further*, That the business operations revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the business operations revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: *Provided further*, That activities financed through the business operations revolving fund may provide information in any format: *Provided further*, That the business operations revolving fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at GPO's passport facility in the District of Columbia. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 004-4505-0-4-808	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0801 Publication Production Operations	648	672	688
0802 Publication and Information Sales	12	13	14
0811 Capital investment	33	50	23
0900 Total new obligations	693	735	725
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	141	178	181
1001 Discretionary unobligated balance brought fwd, Oct 1	15	12	.....
1012 Unobligated balance transfers between expired and unexpired accounts	7	.....	.....
1050 Unobligated balance (total)	148	178	181
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	7	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	733	736	759
1801 Change in uncollected payments, Federal sources	-19	-5	-5
1850 Spending auth from offsetting collections, mand (total)	714	731	754
1900 Budget authority (total)	723	738	762
1930 Total budgetary resources available	871	916	943

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	181	218
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	426	385	385
3010 Obligations incurred, unexpired accounts	693	735	725
3020 Outlays (gross)	-734	-735	-743
3050 Unpaid obligations, end of year	385	385	367
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-176	-157	-152
3070 Change in uncollected pymts, Fed sources, unexpired	19	5	5
3090 Uncollected pymts, Fed sources, end of year	-157	-152	-147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	250	228	233
3200 Obligated balance, end of year	228	233	220
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	7	8
Outlays, gross:			
4010 Outlays from new discretionary authority	2	4	4
4011 Outlays from discretionary balances	1	11	10
4020 Outlays, gross (total)	3	15	14
Mandatory:			
4090 Budget authority, gross	714	731	754
Outlays, gross:			
4100 Outlays from new mandatory authority	585	585	603
4101 Outlays from mandatory balances	146	135	126
4110 Outlays, gross (total)	731	720	729
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-720	-731	-753
4123 Non-Federal sources	-13	-5	-6
4130 Offsets against gross budget authority and outlays (total)	-733	-736	-759
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	19	5	5
4170 Outlays, net (mandatory)	-2	-16	-30
4180 Budget authority, net (total)	9	7	8
4190 Outlays, net (total)	1	-1	-16

By law, GPO's Business Operations Revolving Fund is used to finance GPO's publishing operations. Approximately 70 percent of GPO's publishing revenue (excluding Security and Intelligent Documents) is from procuring publications and related services for customer agencies. This work is procured through GPO's Customer Services business unit utilizing the private sector printing and information product industry. The majority of the Government's publishing requirements are effectively satisfied through this procurement activity because the highly competitive process provides access to the vast resources, expertise, and specialization within the commercial sector at the most cost effective price.

GPO's in-plant facility provides digital and tangible products in support of the information and day-to-day business needs of Congress and Federal agencies. GPO produces the *Congressional Record* overnight when Congress is in session, and bills, hearings, documents, reports and committee prints in time to support Congress' legislative needs. Also produced are the *Federal Register*, the *Code of Federal Regulations*, and other key Government documents, such as the annual *U.S. Budget*.

With a few exceptions, the paper used to produce tangible documents by GPO and its contractors meets or exceeds Federal recycled paper requirements and all GPO inks are manufactured from vegetable oil in accordance with the Vegetable Ink Printing Act of 1994. GPO plays a critical role in America's security by producing secure Federal credentials, including the U.S. Passport for the Department of State, that combine digital and print security measures.

GPO's publications sales program provides the public with an opportunity to purchase a wide variety of low cost, consumer-oriented publications, Congressional documents, and Executive and Judicial publications. Documents can be ordered through GPO's secure Online Bookstore site at <http://bookstore.gpo.gov> or from GPO's bookstore in Washington, D.C. Free and low cost publications are distributed through the Federal Citizen Information Center (FCIC) in Pueblo, CO. GPO also provides warehousing

and publication distribution services for Federal agencies on a reimbursable basis. Thousands of titles are for sale at any given time, including books, CD-ROMs, eBooks and other digital formats.

Object Classification (in millions of dollars)

Identification code 004-4505-0-4-808	2015 actual	2016 est.	2017 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	146	151	156
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	147	152	157
12.1 Civilian personnel benefits	51	55	57
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	11	10	10
23.2 Rental payments to others	4	5	5
23.3 Communications, utilities, and miscellaneous charges	12	12	12
24.0 Printing and reproduction	255	269	275
25.2 Other services from non-Federal sources	37	49	50
26.0 Supplies and materials	142	132	135
31.0 Equipment	33	50	23
99.9 Total new obligations	693	735	725

Employment Summary

Identification code 004-4505-0-4-808	2015 actual	2016 est.	2017 est.
2001 Reimbursable civilian full-time equivalent employment	1,625	1,740	1,740

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, **[\$531,000,000] \$567,825,000: Provided**, That, in addition, **[\$25,450,000] \$23,350,000** of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: *Provided further*, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed. (*Legislative Branch Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 005-0107-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 GOAL 1-Address Current and Emerging Challenges to the Well-being and Financial Security of the American People	209	209	223
0002 GOAL 2-Help the Congress Respond to Changing Security Threats and the Challenges of Global Interdependence	143	125	134
0003 GOAL 3-Help Transform the Federal Government to Address National Challenges	128	144	155
0004 GOAL 4-Maximize the Value of GAO by Enabling Quality, Timely Service to the Congress, and by Being a Leading Practices Federal Agency	14	14	14
0005 GOAL 8-Other Costs in Support of the Congress	28	39	42
0799 Total direct obligations	522	531	568
0801 Reimbursable program activity goal 1	2	2	2
0803 Reimbursable program activity goal 3	25	31	29

0805 Reimbursable program activity goal 8	1	1	1
0809 Reimbursable program activities, subtotal	28	34	32
0899 Total reimbursable obligations	28	34	32
0900 Total new obligations	550	565	600

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	29	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	522	531	568
Spending authority from offsetting collections, discretionary:			
1700 Collected	28	34	32
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	30	34	32
1900 Budget authority (total)	552	565	600
1930 Total budgetary resources available	580	594	629
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	29	29	29

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	52	21
3010 Obligations incurred, unexpired accounts	550	565	600
3011 Obligations incurred, expired accounts	6		
3020 Outlays (gross)	-550	-596	-598
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	52	21	23
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-11	-11
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-11	-11	-11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	41	10
3200 Obligated balance, end of year	41	10	12

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	552	565	600
Outlays, gross:			
4010 Outlays from new discretionary authority	501	553	588
4011 Outlays from discretionary balances	49	43	10
4020 Outlays, gross (total)	550	596	598
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-28	-34	-32
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-29	-34	-32
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	522	531	568
4080 Outlays, net (discretionary)	521	562	566
4180 Budget authority, net (total)	522	531	568
4190 Outlays, net (total)	521	562	566

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 005-0107-0-1-801	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	307	316	332
11.3 Other than full-time permanent	18	16	18
11.5 Other personnel compensation	5	3	4
11.9 Total personnel compensation	330	335	354
12.1 Civilian personnel benefits	102	104	111
21.0 Travel and transportation of persons	8	7	8
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	4	5	6
25.1 Advisory and assistance services	3	4	4
25.2 Other services from non-Federal sources	8	11	12

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 005-0107-0-1-801	2015 actual	2016 est.	2017 est.
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	7	5	8
25.7 Operation and maintenance of equipment	45	40	45
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	10	9
32.0 Land and structures	1	2	3
99.0 Direct obligations	522	531	568
99.0 Reimbursable obligations	28	34	32
99.9 Total new obligations	550	565	600

Employment Summary

Identification code 005-0107-0-1-801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	2,982	2,998	3,093
2001 Reimbursable civilian full-time equivalent employment	7	7	7

【ADMINISTRATIVE PROVISION】

【FEDERAL GOVERNMENT DETAILS】

【SEC. 1301. (a) PERMITTING DETAILS FROM OTHER FEDERAL OFFICES.—Section 731 of title 31, United States Code, is amended by adding at the end the following new subsection:

"(k) FEDERAL GOVERNMENT DETAILS.—The activities of the Government Accountability Office may, in the reasonable discretion of the Comptroller General, be carried out by receiving details of personnel from other offices of the Federal Government on a reimbursable, partially-reimbursable, or nonreimbursable basis."

(b) EFFECTIVE DATE.—The amendment made by subsection (a) shall apply with respect to fiscal year 2016 and each succeeding fiscal year.】
(Legislative Branch Appropriations Act, 2016.)

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, 【\$51,300,000】\$53,861,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (Financial Services and General Government Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 023-0100-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	50	51	54

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	51	54
1930 Total budgetary resources available	51	51	54
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	5
3010 Obligations incurred, unexpired accounts	50	51	54
3020 Outlays (gross)	-51	-50	-54
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	5
3200 Obligated balance, end of year	4	5	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	51	51	54
Outlays, gross:			
4010 Outlays from new discretionary authority	47	49	52
4011 Outlays from discretionary balances	4	1	2
4020 Outlays, gross (total)	51	50	54
4180 Budget authority, net (total)	51	51	54
4190 Outlays, net (total)	51	50	54

The United States Tax Court (referred to herein as the Tax Court or Court) was established in 1969 under Article I of the United States Constitution. The Court's jurisdiction is established by U.S. Code Title 26 (the Internal Revenue Code). The Court is a court of law, which the Supreme Court has said closely resembles the Federal District Courts and solely exercises judicial powers. It is also a court of national jurisdiction and conducts trial sessions in 74 cities throughout the United States.

The Tax Court is independent of the Executive and Legislative Branches. It is not affiliated with the Internal Revenue Service (IRS). It is one of three courts in which taxpayers can bring suit to contest IRS liability determinations, and the only one in which taxpayers can do so without prepaying any portion of the disputed taxes.

By law, the Tax Court is authorized 19 judges who, among themselves, elect one as Chief Judge. Judges are appointed to 15-year terms by the President, by and with the advice and consent of the Senate. Retired (also known as Senior) judges may be recalled by the Chief Judge to perform judicial duties. The Chief Judge is also authorized to appoint special trial judges who have statutory authority to decide several categories of cases, including cases involving up to \$50,000 in dispute per tax year. Decisions by the Tax Court are reviewable by the United States Courts of Appeals and, if *certiorari* is granted, by the Supreme Court.

Object Classification (in millions of dollars)

Identification code 023-0100-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	24	25
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	11	11	10
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	3	3	4
25.3 Other goods and services from Federal sources	3	3	5
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	50	51	54

Employment Summary

Identification code 023-0100-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	335	335	335

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-8115-0-7-602	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	9	9	10
Receipts:			
Current law:			
1110 Tax Court Judges Survivors Annuity, Deductions from Employees Salaries	1	1	1
1140 Tax Court Judges Survivors Annuity, Interest and Profits on Investments		1	1
1199 Total current law receipts	1	2	2
1999 Total receipts	1	2	2
2000 Total: Balances and receipts	10	11	12

Appropriations:				
Current law:				
2101	Tax Court Judges Survivors Annuity Fund	-1	-1	-1
5099	Balance, end of year	9	10	11

Program and Financing (in millions of dollars)

Identification code 023-8115-0-7-602		2015 actual	2016 est.	2017 est.
Obligations by program activity:				
0001	Tax Court Judges Survivors Annuity Fund (Direct)	1	1	1
0900	Total new obligations (object class 11.5)	1	1	1
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			1
3010	Obligations incurred, unexpired accounts	1	1	1
3020	Outlays (gross)	-1		
3050	Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			1
3200	Obligated balance, end of year		1	2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	1		
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1		
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	11	11	12
5001	Total investments, EOY: Federal securities: Par value	11	12	12

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation. As of September 30, 2012, 23 judges were participating in the fund. Also as of September 30, 2012, 6 surviving spouses and 1 eligible dependent child were receiving survivorship annuity payments.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, **[\$11,925,000]** \$12,234,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 235-1550-0-1-571		2015 actual	2016 est.	2017 est.
Obligations by program activity:				
0801	Medicare Payment Advisory Commission (Reimbursable)	12	12	12
0809	Reimbursable program activities, subtotal	12	12	12
Budgetary resources:				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	12	12	12

1930	Total budgetary resources available	12	12	12
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	3
3010	Obligations incurred, unexpired accounts	12	12	12
3020	Outlays (gross)	-12	-12	-12
3050	Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	3
3200	Obligated balance, end of year	3	3	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	12	12	12
Outlays, gross:				
4010	Outlays from new discretionary authority	9	9	9
4011	Outlays from discretionary balances	3	3	3
4020	Outlays, gross (total)	12	12	12
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-12	-12	-12
4040	Offsets against gross budget authority and outlays (total)	-12	-12	-12
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 35 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 235-1550-0-1-571		2015 actual	2016 est.	2017 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	5	5	5
99.9	Total new obligations	12	12	12

Employment Summary

Identification code 235-1550-0-1-571		2015 actual	2016 est.	2017 est.
2001	Reimbursable civilian full-time equivalent employment	34	36	37

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, **[\$7,765,000]** \$8,700,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 009-1801-0-1-551		2015 actual	2016 est.	2017 est.
Obligations by program activity:				
0123	Medicaid and CHIP Payment and Access Commission (Direct)	8	8	9

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION—Continued
Program and Financing—Continued

Identification code 009-1801-0-1-551	2015 actual	2016 est.	2017 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	9
1930 Total budgetary resources available	11	11	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	8	8	9
3020 Outlays (gross)	-9	-8	-9
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	8
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	8	8	9
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)	9	8	9

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Object Classification (in millions of dollars)

Identification code 009-1801-0-1-551	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	4	3	4
99.9 Total new obligations	8	8	9

Employment Summary

Identification code 009-1801-0-1-551	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	28	30	30

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$3,500,000, including not more than \$4,000 for representation expenses, to remain available until September 30, [2017] 2018: *Provided*, That the authorities, requirements, limitations, and conditions contained in the second through sixth provisos under this heading in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111-117) shall continue in effect during fiscal year [2016] 2017 and shall apply to funds appropriated under this heading as if included in this Act. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 292-2973-0-1-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 United States-China Economic and Security Review Commission (Direct)	4	4	4
0900 Total new obligations	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	-3	-4	-4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	2	4	4
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	3	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	3	4	4

US-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission (USCC) in 2000 in the National Defense Authorization Act (Public Law 106-398 as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108-7), as amended by Public Law 109-108 (November 10, 2005), as amended by Public Law 113-291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign

and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the USCC conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original commissioned research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 18. The chairmanship of the USCC rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 292–2973–0–1–801	2015 actual	2016 est.	2017 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 292–2973–0–1–801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	18	18	18
1001 Direct civilian full-time equivalent employment	12	12	12

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$3,500,000, to remain available until **September 30, 2017** the earlier of (1) the date on which this amount has been expended; or (2) the date on which the Commission is terminated under Section 209 of the International Religious Freedom Act of 1998, including not more than \$4,000 for representation expenses. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 295–2975–0–1–801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 United States Commission on International Religious Freedom (Direct)	3	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 Obligations incurred, unexpired accounts	3	5	5
3020 Outlays (gross)	-3	-3	-4
3050 Unpaid obligations, end of year		2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	3

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	1	1	2
4020 Outlays, gross (total)	3	3	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	3	3	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998 to monitor the status of freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 295–2975–0–1–801	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
21.0 Travel and transportation of persons		1	1
25.2 Other services from non-Federal sources		1	1
99.0 Direct obligations	2	4	4
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations	3	5	5

Employment Summary

Identification code 295–2975–0–1–801	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	14	14	14

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses, including the costs of construction design, of the Dwight D. Eisenhower Memorial Commission, **[\$1,000,000]** \$1,800,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2016.)

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94–304, \$2,579,000, including not more than \$4,000 for representation expenses, to remain available until September 30, **2017** 2018. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,000,000, including not more than \$3,000 for representation expenses, to remain available until September 30, **2017** 2018. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS—Continued
Special and Trust Fund Receipts (in millions of dollars)

Identification code 009–9911–0–1–999	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Bequests, World War I Centennial Commission	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Other Legislative Branch Boards and Commissions	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 009–9911–0–1–999	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Other Legislative Branch Boards and Commissions (Direct)	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	8
1001 Discretionary unobligated balance brought fwd, Oct 1	6	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1900 Budget authority (total)	7	7	7
1930 Total budgetary resources available	13	14	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	8	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 Obligations incurred, unexpired accounts	6	6	6
3020 Outlays (gross)	-7	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	2	5	5
4011 Outlays from discretionary balances	4		
4020 Outlays, gross (total)	6	5	5
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	7	6	6

Summary of Budget Authority and Outlays (in millions of dollars)

	2015 actual	2016 est.	2017 est.
Enacted/requested:			
Budget Authority	7	7	7
Outlays	7	6	6
Legislative proposal, subject to PAYGO:			
Budget Authority			19
Outlays			6
Total:			
Budget Authority	7	7	26
Outlays	7	6	12

This presentation includes the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor

and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D Eisenhower Memorial Commission.—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of 12 members. Four Commissioners are members of the House of Representatives, four are Senators, and four are private citizens appointed by the President. The Commission is led by U. S. Senator Pat Roberts (Chair) and Congressman Mike Thompson (Vice Chair). Its work on building the memorial since 2001 has been informed by the active participation of the Eisenhower family, along with input from members of Congress and federal review agencies. The design has received all required final approvals from federal agencies. It is shovel-ready. In order to build this world-class memorial in the most efficient way possible and avoid escalating costs due to delays in the start of construction, the Commission requests these funds in FY 2017. Capital Construction.—\$43,000,000

Object Classification (in millions of dollars)

Identification code 009–9911–0–1–999	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 009-9911-0-1-999	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	44	44	44

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 009-9911-4-1-999	2015 actual	2016 est.	2017 est.
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Obligations by program activity:			
0001 WWI Centennial Commission			6

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			19
1930 Total budgetary resources available			19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			13

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			6
3020 Outlays (gross)			-6

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			19
Outlays, gross:			
4100 Outlays from new mandatory authority			6
4180 Budget authority, net (total)			19
4190 Outlays, net (total)			6

The World War I Centennial Commission was created by Congress in 2013 by P.L. 112-272, and amended in 2014 by P.L. 113-291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that redesignation, and for the enhancement of the General Pershing Commemorative Work by constructing a World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the service of members of the United States Armed Forces in World War I. The Commission is bipartisan and consists of 12 private citizens: 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Vet-

erans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

Object Classification (in millions of dollars)

Identification code 009-9911-4-1-999	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			3
25.1 Advisory and assistance services			3
99.9 Total new obligations			6

Employment Summary

Identification code 009-9911-4-1-999	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment			20

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION

Program and Financing (in millions of dollars)

Identification code 283-2990-0-1-801	2015 actual	2016 est.	2017 est.
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Obligations by program activity:			
0001 Capital Construction, Dwight D. Eisenhower Memorial Commission (Direct)	1	1	68
0293 Direct program activities, subtotal	1	1	68
0900 Total new obligations (object class 25.1)	1	1	68

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	19	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			68
1930 Total budgetary resources available	20	19	86
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	18	18

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	1	2
3010 Obligations incurred, unexpired accounts	1	1	68
3020 Outlays (gross)	-3		-34
3050 Unpaid obligations, end of year	1	2	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	1	2
3200 Obligated balance, end of year	1	2	36

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			68
Outlays, gross:			
4010 Outlays from new discretionary authority			34
4011 Outlays from discretionary balances	3		
4020 Outlays, gross (total)	3		34
4180 Budget authority, net (total)			68
4190 Outlays, net (total)	3		34

OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), **[\$5,600,000] \$5,800,000: Provided**, That funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia. (*Legislative Branch Appropriations Act, 2016.*)

OPEN WORLD LEADERSHIP CENTER TRUST FUND—Continued

Program and Financing (in millions of dollars)

Identification code 009-0145-0-1-154	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	6	6	6
0900 Total new obligations (object class 94.0)	6	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1930 Total budgetary resources available	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-6	-6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic, accountable government and its free-market system. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

FY 2017 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

Trust Funds

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000. (*Legislative Branch Appropriations Act, 2016.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8275-0-7-801	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	7	8	9
Receipts:			
Current law:			
1140 Payments, John C. Stennis Center for Public Service Training and Development	1	1	1
2000 Total: Balances and receipts	8	9	10
5099 Balance, end of year	8	9	10

Program and Financing (in millions of dollars)

Identification code 009-8275-0-7-801	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 John C. Stennis Center for Public Service Training and Development (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	5
1930 Total budgetary resources available	7	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 Obligations incurred, unexpired accounts	1	1	1
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	15	15	15
5001 Total investments, EOY: Federal securities: Par value	15	15	15

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

U.S. CAPITOL PRESERVATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 009-8300-0-7-801	2015 actual	2016 est.	2017 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	10	11	11
5001 Total investments, EOY: Federal securities: Par value	11	11	11

OPEN WORLD LEADERSHIP CENTER TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8148-0-7-154	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Donations, Open World Leadership Center Trust Fund			1
1140 Payment from the General Fund, Open World Leadership Center Trust Fund	6	6	6
1199 Total current law receipts	6	6	7
1999 Total receipts	6	6	7
2000 Total: Balances and receipts	6	6	7

Appropriations:				
Current law:				
2101	Open World Leadership Center Trust Fund	-6	-6	-6
5099	Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 009-8148-0-7-154	2015 actual	2016 est.	2017 est.	
Obligations by program activity:				
0001	Open World Leadership Center Trust Fund (Direct)	6	6	6
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	6	6	6
1930	Total budgetary resources available	6	6	6
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	2	1
3010	Obligations incurred, unexpired accounts	6	6	6
3020	Outlays (gross)	-9	-7	-6
3050	Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	2	1
3200	Obligated balance, end of year	2	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	6
Outlays, gross:				
4010	Outlays from new discretionary authority	4	5	5
4011	Outlays from discretionary balances	5	2	1
4020	Outlays, gross (total)	9	7	6
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	9	7	6
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	5	2	2
5001	Total investments, EOY: Federal securities: Par value	2	2	2

Object Classification (in millions of dollars)

Identification code 009-8148-0-7-154	2015 actual	2016 est.	2017 est.	
Direct obligations:				
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	2	2	2
99.0	Direct obligations	5	5	5
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations	6	6	6

Employment Summary

Identification code 009-8148-0-7-154	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	5	5	5

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2015 actual	2016 est.	2017 est.	
Offsetting receipts from the public:				
001-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		2	2
General Fund Offsetting receipts from the public				
		2	2	

GENERAL PROVISIONS

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year **[2016]** (2017) unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: *Provided*, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

COSTS OF LBFMC

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

[LANDSCAPE MAINTENANCE]

[SEC. 206. For fiscal year 2016 and each fiscal year thereafter, the Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets, in Square 580 up to the beginning of I-395.]

LIMITATION ON TRANSFERS

SEC. **[207]** 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. **[208]** 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate.

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

[BATTERY RECHARGING STATIONS FOR PRIVATELY OWNED VEHICLES IN PARKING AREAS UNDER THE JURISDICTION OF THE LIBRARIAN OF CONGRESS AT NO NET COST TO THE FEDERAL GOVERNMENT]

[SEC. 209. (a) DEFINITION.—In this section, the term "covered employee" means—
 (1) an employee of the Library of Congress; or
 (2) any other individual who is authorized to park in any parking area under the jurisdiction of the Library of Congress on the Library of Congress buildings and grounds.
(b) AUTHORITY.—

(1) **IN GENERAL.—**Subject to paragraph (3), funds appropriated to the Architect of the Capitol under the heading "Capitol Power Plant" under the heading "ARCHITECT OF THE CAPITOL" in any fiscal year are available to construct,

operate, and maintain on a reimbursable basis battery recharging stations in parking areas under the jurisdiction of the Library of Congress on Library of Congress buildings and grounds for use by privately owned vehicles used by covered employees.

(2) **VENDORS AUTHORIZED.**—In carrying out paragraph (1), the Architect of the Capitol may use one or more vendors on a commission basis.

(3) **APPROVAL OF CONSTRUCTION.**—The Architect of the Capitol may construct or direct the construction of battery recharging stations described under paragraph (1) after—

(A) submission of written notice detailing the numbers and locations of the battery recharging stations to the Joint Committee on the Library; and

(B) approval by that Committee.

(c) **FEES AND CHARGES.**—

(1) **IN GENERAL.**—Subject to paragraph (2), the Architect of the Capitol shall charge fees or charges for electricity provided to covered employees sufficient to cover the costs to the Architect of the Capitol to carry out this section, including costs to any vendors or other costs associated with maintaining the battery charging stations.

(2) **APPROVAL OF FEES OR CHARGES.**—The Architect of the Capitol may establish and adjust fees or charges under paragraph (1) after—

(A) submission of written notice detailing the amount of the fee or charge to be established or adjusted to the Joint Committee on the Library; and

(B) approval by that Committee.

(d) **DEPOSIT AND AVAILABILITY OF FEES, CHARGES, AND COMMISSIONS.**—Any fees, charges, or commissions collected by the Architect of the Capitol under this section shall be—

(1) deposited in the Treasury to the credit of the appropriations account described under subsection (b); and

(2) available for obligation without further appropriation during the fiscal year collected.

(e) **REPORTS.**—

(1) **IN GENERAL.**—Not later than 30 days after the end of each fiscal year, the Architect of the Capitol shall submit a report on the financial administration and cost recovery of activities under this section with respect to that fiscal year to the Joint Committee on the Library and the Committees on Appropriations of the House of Representatives and Senate.

(2) **AVOIDING SUBSIDY.**—

(A) **DETERMINATION.**—Not later than 3 years after the date of enactment of this Act and every 3 years thereafter, the Architect of the Capitol shall submit a report to the Joint Committee on the Library determining whether covered employees using battery charging stations as authorized by this section are receiving a subsidy from the taxpayers.

(B) **MODIFICATION OF RATES AND FEES.**—If a determination is made under subparagraph (A) that a subsidy is being received, the Architect of the Capitol shall submit a plan to the Joint Committee on the Library on how to update the program to ensure no subsidy is being received. If the Joint Committee does not act on the plan within 60 days, the Architect of the Capitol shall take appropriate steps to increase rates or fees to ensure reimbursement for the cost of the program consistent with an appropriate schedule for amortization, to be charged to those using the charging stations.

(f) **EFFECTIVE DATE.**—This section shall apply with respect to fiscal year 2016 and each fiscal year thereafter. **■**

【SELF-CERTIFICATION OF PERFORMANCE APPRAISAL SYSTEMS FOR SENIOR-LEVEL EMPLOYEES】

【SEC. 210. (a) SELF-CERTIFICATION BY LIBRARIAN OF CONGRESS, ARCHITECT OF THE CAPITOL, AND DIRECTOR OF GOVERNMENT PUBLISHING OFFICE.—Section 5307(d) of title 5, United States Code, is amended—

(1) in paragraph (1)(A), by striking "this title or section 332(f), 603, or 604 of title 28" and inserting "this title, section 332(f), 603, or 604 of title 28, or section 108 of the Legislative Branch Appropriations Act, 1991 (2 U.S.C. 1849)"; and

(2) by adding at the end the following new paragraph:

"(5)

"(A) Notwithstanding any provision of paragraph (3), any regulations, certifications, or other measures necessary to carry out this subsection—

"(i) with respect to employees of the Library of Congress shall be the responsibility of the Librarian of Congress;

"(ii) with respect to employees of the Office of the Architect of the Capitol shall be the responsibility of the Architect of the Capitol; and

"(iii) with respect to employees of the Government Publishing Office shall be the responsibility of the Director of the Government Publishing Office.

"(B) The regulations under this paragraph shall be consistent with those promulgated under paragraph (3)."

(b) **EFFECTIVE DATE.**—The amendment made by subsection (a) shall take effect on the date of the enactment of this Act. **■**

(Legislative Branch Appropriations Act, 2016.)