



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DEPUTY DIRECTOR

January 22, 2012

The Honorable Norm Dicks
Ranking Member
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

Dear Representative Dicks:

In accordance with the Consolidated Appropriations Act, 2012 (P.L. 112-74), I herewith transmit the reports on the following reductions in Divisions E and F of the Act.

Section 436 (a) in Division E, Title IV (Enclosure A) rescinds 0.16 percent of discretionary budget authority provided for fiscal year 2012 in titles I through IV of Division E.

Section 527 (a) of Division F, Title V (Enclosure B) rescinds 0.189 percent of discretionary budget authority provided for fiscal year 2012 in Division F and discretionary advance appropriations provided for fiscal year 2012 in Acts making appropriations for the Departments of Labor, Health and Human Services, and Education, and Related Agencies.

These reports are included as Enclosures C and D. Also enclosed are the statutory provisions requiring each of these reductions, which specify how the reductions shall be taken and include exceptions to the general descriptions outlined above.

Sincerely,

A handwritten signature in cursive script that reads "Heather A. Higginbottom".

Heather A. Higginbottom
Deputy Director

Enclosures

Identical Letter Sent to:

The Honorable Harold Rogers
The Honorable Thad Cochran
The Honorable Daniel K. Inouye
The Honorable Norm Dicks

DIVISION E, TITLE IV
SECTION 436: ACROSS-THE-BOARD REDUCTION

SEC. 436. (a) **ACROSS-THE-BOARD RESCISSIONS.**- There is hereby rescinded an amount equal to 0.16 percent of the budget authority provided for fiscal year 2012 for any discretionary appropriation in titles I through IV of this Act.

(b) **PROPORTIONATE APPLICATION.**- Any rescission made by subsection (a) shall be applied proportionately--

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying reports for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President's budget).

(c) **INDIAN LAND AND WATER CLAIM SETTLEMENTS.**-Under the heading "Bureau of Indian Affairs, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians", the across-the-board rescission in this section, and any subsequent across-the-board rescission for fiscal year 2012, shall apply only to the first dollar amount in the paragraph and the distribution of the rescission shall be at the discretion of the Secretary of the Interior who shall submit a report on such distribution and the rationale therefore to the House and Senate Committees on Appropriations.

(d) **OMB REPORT.**-Within 30 days after the date of the enactment of this section the Director of the Office of Management and Budget shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report specifying the account and amount of each rescission made pursuant to this section.

DIVISION F, TITLE V
SECTION 527: ACROSS-THE-BOARD REDUCTION

SEC. 527. (a) ACROSS-THE-BOARD RESCISSION.-

There is hereby rescinded an amount equal to 0.189 percent of-

(1) the budget authority provided for fiscal year 2012 for any discretionary account of this Act; and

(2) the budget authority provided in any advance appropriation for fiscal year 2012 for any discretionary account in prior Acts making appropriations for the Departments of Labor, Health and Human Services, and Education, and Related Agencies.

(b) PROPORTIONATE APPLICATION.- Any rescission made by subsection (a) shall be applied proportionately-

(1) to each discretionary account and each item of budget authority described in such subsection; and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in this Act or the accompanying statement of managers).

(c) EXCEPTION.-This section shall not apply to discretionary authority appropriated for the Federal Pell Grants program under the heading "Department of Education, Student Financial Assistance".

(d) OMB REPORT.-Within 30 days after the date of the enactment of this section, the Director of the Office of Management and Budget shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report specifying the account and amount of each rescission made pursuant to this section.

FY 2012 Across-the-Board Reduction
Department of the Interior, Environment, and Related Agencies Appropriations Act
P.L. 112-74, Division E, Section 436
(In thousands of dollars)

Account	Allocated Reduction
Department of Agriculture	
<i>Forest Service</i>	
005-96-1103 Capital Improvement and Maintenance	632
005-96-1104 Forest and Rangeland Research	473
005-96-1105 State and Private Forestry	405
005-96-1106 National Forest System	2,491
005-96-1115 Wildland Fire Management	2,780
005-96-1119 Management of National Forest Lands for Subsistence Uses	4
005-96-1120 FLAME Wildfire Suppression Reserve Fund	505
005-96-5207 Range Betterment Fund	4
005-96-9923 Land Acquisition	86
Department of Agriculture Total	7,380
Department of Health and Human Services	
<i>Indian Health Service</i>	
009-17-0390 Indian Health Services	6,196
009-17-0391 Indian Health Facilities	706
<i>Centers for Disease Control and Prevention</i>	
009-20-0944 Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry	122
<i>National Institutes of Health</i>	
009-25-9915 National Institutes of Health	126
Department of Health and Human Services Total	7,150
Department of the Interior	
<i>Bureau of Land Management</i>	
010-04-1109 Management of Lands and Resources	1,539
010-04-1110 Construction	6
010-04-1116 Oregon and California Grant Lands	179
010-04-5033 Land Acquisition	36
<i>Bureau of Ocean Energy Management</i>	
010-06-1917 Ocean Energy Management	96
<i>Office of Surface Mining Reclamation and Enforcement</i>	
010-08-1801 Regulation and Technology	197
010-08-5015 Abandoned Mine Reclamation Fund	44

Note: Since the reduction amounts are reported in thousands of dollars, details in this report may not add to the reduction amount in the agency total or in the 2013 Budget Appendix volume due to rounding.

FY 2012 Across-the-Board Reduction
Department of the Interior, Environment, and Related Agencies Appropriations Act
P.L. 112-74, Division E, Section 436
(In thousands of dollars)

Account	Allocated Reduction
<i>United States Geological Survey</i>	
010-12-0804 Surveys, Investigations, and Research	1,712
<i>United States Fish and Wildlife Service</i>	
010-18-1611 Resource Management	1,965
010-18-1612 Construction	37
010-18-1652 Multinational Species Conservation Fund	15
010-18-1694 State and Tribal Wildlife Grants	98
010-18-1696 Neotropical Migratory Bird Conservation	6
010-18-5020 Land Acquisition	88
010-18-5091 National Wildlife Refuge Fund	22
010-18-5143 Cooperative Endangered Species Conservation Fund	76
010-18-5241 North American Wetlands Conservation Fund	57
<i>Bureau of Safety and Environmental Enforcement</i>	
010-22-1700 Offshore Safety and Environmental Enforcement	98
010-22-8370 Oil Spill Research	24
<i>National Park Service</i>	
010-24-1036 Operation of the National Park System	3,584
010-24-1039 Construction (and Major Maintenance)	255
010-24-1042 National Recreation and Preservation	96
010-24-5035 Land Acquisition and State Assistance	163
010-24-5140 Historic Preservation Fund	90
<i>Bureau of Indian Affairs and Bureau of Indian Education</i>	
010-76-2100 Operation of Indian Programs	3,794
010-76-2301 Construction	198
010-76-2303 Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	53
010-76-2628 Indian Guaranteed Loan Program Account	11
<i>Departmental Offices</i>	
010-84-0102 Salaries and Expenses	420
<i>Insular Affairs</i>	
010-85-0412 Assistance to Territories	96
010-85-0415 Compact of Free Association	5
<i>Office of the Solicitor</i>	
010-86-0107 Salaries and Expenses	106

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FY 2012 Across-the-Board Reduction
Department of the Interior, Environment, and Related Agencies Appropriations Act
P.L. 112-74, Division E, Section 436
(In thousands of dollars)

Account	Allocated Reduction
<i>Office of Inspector General</i>	
010-88-0104 Salaries and Expenses	79
<i>Office of the Special Trustee for American Indians</i>	
010-90-0120 Federal Trust Programs	244
<i>Department-Wide Programs</i>	
010-95-1121 Central Hazardous Materials Fund	16
010-95-1125 Wildland Fire Management	906
010-95-1127 FLAME Wildfire Suppression Reserve Fund	147
010-95-1618 Natural Resource Damage Assessment Fund	10
010-95-4523 Working Capital Fund	99
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Department of the Interior Total	16,669
 Environmental Protection Agency	
<i>Environmental Protection Agency</i>	
020-00-0103 State and Tribal Assistance Grants	5,790
020-00-0107 Science and Technology	1,272
020-00-0108 Environmental Programs and Management	4,292
020-00-0110 Buildings and Facilities	58
020-00-0112 Office of Inspector General	67
020-00-0250 Payment to the Hazardous Substance Superfund	1,723
020-00-5374 Pesticide Registration Fund	24
020-00-8145 Hazardous Substance Superfund	222
020-00-8153 Leaking Underground Storage Tank Trust Fund	167
020-00-8221 Inland Oil Spill Programs	29
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Environmental Protection Agency Total	13,645
 Executive Office of the President	
<i>Council on Environmental Quality and Office of Environmental Quality</i>	
100-25-1453 Council on Environmental Quality and Office of Environmental Quality	5
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Executive Office of the President Total	5

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FY 2012 Across-the-Board Reduction
Department of the Interior, Environment, and Related Agencies Appropriations Act
P.L. 112-74, Division E, Section 436
(In thousands of dollars)

Account	Allocated Reduction
Advisory Council on Historic Preservation	
<i>Advisory Council on Historic Preservation</i>	
306-00-2300 Salaries and Expenses	10
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Advisory Council on Historic Preservation Total	10
 Chemical Safety and Hazard Investigation Board	
<i>Chemical Safety and Hazard Investigation Board</i>	
510-00-3850 Chemical Safety and Hazard Investigation Board	18
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Chemical Safety and Hazard Investigation Board Total	18
 Commission of Fine Arts	
<i>Commission of Fine Arts</i>	
323-00-2600 Salaries and Expenses	4
323-00-2602 National Capital Arts and Cultural Affairs	3
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Commission of Fine Arts Total	7
 Institute of American Indian and Alaska Native Culture and Arts Development	
<i>Institute of American Indian and Alaska Native Culture and Arts Development</i>	
373-00-2900 Payment to the Institute	14
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Institute of American Indian and Alaska Native Culture and Arts Development Total	14
 National Capital Planning Commission	
<i>National Capital Planning Commission</i>	
394-00-2500 Salaries and Expenses	13
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National Capital Planning Commission Total	13
 National Endowment for the Arts	
<i>National Endowment for the Arts</i>	
417-00-0100 National Endowment for the Arts: Grants and Administration	234
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National Endowment for the Arts Total	234

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FY 2012 Across-the-Board Reduction
Department of the Interior, Environment, and Related Agencies Appropriations Act
P.L. 112-74, Division E, Section 436
(In thousands of dollars)

Account	Allocated Reduction
National Endowment for the Humanities	
<i>National Endowment for the Humanities</i>	
418-00-0200 National Endowment for the Humanities: Grants and Administration	234
National Endowment for the Humanities Total	
	234
Office of Navajo and Hopi Indian Relocation	
<i>Office of Navajo and Hopi Indian Relocation</i>	
435-00-1100 Salaries and Expenses	12
Office of Navajo and Hopi Indian Relocation Total	
	12
Presidio Trust	
<i>Presidio Trust</i>	
512-00-4331 Presidio Trust	19
Presidio Trust Total	
	19
Smithsonian Institution	
<i>Smithsonian Institution</i>	
452-00-0100 Salaries and Expenses	1,018
452-00-0103 Facilities Capital	280
452-00-0200 Salaries and Expenses, National Gallery of Art	183
452-00-0201 Repair, Restoration, and Renovation of Buildings, National Gallery of Art	23
452-00-0302 Operations and Maintenance, JFK Center for the Performing Arts	37
452-00-0303 Capital Repair and Restoration, JFK Center for the Performing Arts	22
452-00-0400 Salaries and Expenses, Woodrow Wilson International Center for Scholars	18
Smithsonian Institution Total	
	1,581
United States Holocaust Memorial Museum	
<i>United States Holocaust Memorial Museum</i>	
456-00-3300 Holocaust Memorial Museum	81
United States Holocaust Memorial Museum Total	
	81
Grand Total: Division E, Section 436 Reduction	
	47,072

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FY 2012 Across-the-Board Reduction
Department of Labor, Health and Human Resources, and Education
and Related Agencies Appropriations Act
P.L. 112-74, Division F, Section 527
(In thousands of dollars)

Account	Allocated Reduction
<i>Office of Elementary and Secondary Education</i>	
018-10-0101 Indian Student Education	248
018-10-0102 Impact Aid	2,445
018-10-0203 Supporting Student Success	484
018-10-0900 Accelerating Achievement and Ensuring Equity	29,769
018-10-1000 Education Improvement Programs	8,600
<i>Office of Innovation and Improvement</i>	
018-12-0204 Innovation and Instructional Teams	2,893
<i>Office of English Language Acquisition</i>	
018-15-1300 English Learner Education	1,386
<i>Office of Special Education and Rehabilitative Services</i>	
018-20-0300 Special Education	22,597
018-20-0301 Rehabilitation Services and Disability Research	738
018-20-0600 American Printing House for the Blind	46
018-20-0601 National Technical Institute for the Deaf	124
018-20-0602 Gallaudet University	238
<i>Office of Vocational and Adult Education</i>	
018-30-0400 Career, Technical and Adult Education	3,287
<i>Office of Postsecondary Education</i>	
018-40-0201 Higher Education	3,540
018-40-0241 College Housing and Academic Facilities Loans Program Account	40
018-40-0603 Howard University	443
<i>Office of Federal Student Aid</i>	
018-45-0200 Student Financial Assistance	3,240
018-45-0202 Student Aid Administration	1,976
<i>Institute of Education Sciences</i>	
018-50-1100 Institute of Education Sciences	1,124
<i>Departmental Management</i>	
018-80-0700 Office for Civil Rights	194
018-80-0800 Program Administration	845
018-80-1400 Office of the Inspector General	113
Department of Education Total	84,370

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For accounts that receive regular appropriations and an advance appropriation for 2012, the reduction was applied against the combined total appropriation.

FY 2012 Across-the-Board Reduction
Department of Labor, Health and Human Resources, and Education
and Related Agencies Appropriations Act
P.L. 112-74, Division F, Section 527
(In thousands of dollars)

Account	Allocated Reduction
Department of Health and Human Services	
<i>Health Resources and Services Administration</i>	
009-15-0340 Health Education Assistance Loans Program Account	5
009-15-0350 Health Resources and Services	11,730
009-15-8175 Vaccine Injury Compensation Program Trust Fund	37
<i>Centers for Disease Control and Prevention</i>	
009-20-0943 CDC-Wide Activities and Program Support	10,712
<i>National Institutes of Health</i>	
009-25-9915 National Institutes of Health	58,004
<i>Substance Abuse and Mental Health Services Administration</i>	
009-30-1362 Substance Abuse and Mental Health Services Administration	6,340
<i>Centers for Medicare and Medicaid Services</i>	
009-38-8004 Federal Supplementary Medical Insurance Trust Fund	6,486
009-38-8005 Federal Hospital Insurance Trust Fund	4,129
009-38-8308 Medicare Prescription Drug Account, Federal Supplementary Insurance Tr	750
009-38-8393 Health Care Fraud and Abuse Control Account	587
<i>Administration for Children and Families</i>	
009-70-1502 Low Income Home Energy Assistance	6,574
009-70-1503 Refugee and Entrant Assistance	1,455
009-70-1512 Supporting Healthy Families and Adolescent Development	119
009-70-1515 Payments to States for the Child Care and Development Block Grant	4,314
009-70-1536 Children and Families Services Programs	18,761
<i>Administration on Aging</i>	
009-75-0142 Aging Services Programs	2,785
<i>Departmental Management</i>	
009-90-0130 Office of the National Coordinator for Health Information Technology	31
009-90-0135 Office for Civil Rights	78
009-90-0140 Public Health and Social Services Emergency Fund	1,076
009-90-9912 General Departmental Management	898
<i>Office of the Inspector General</i>	
009-92-0128 Office of the Inspector General	95
Department of Health and Human Services Total	134,966

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For accounts that receive regular appropriations and an advance appropriation for 2012, the reduction was applied against the combined total appropriation.

FY 2012 Across-the-Board Reduction
Department of Labor, Health and Human Resources, and Education
and Related Agencies Appropriations Act
P.L. 112-74, Division F, Section 527
(In thousands of dollars)

Account	Allocated Reduction
Department of Labor	
<i>Employment and Training Administration</i>	
012-05-0172 Program Administration	184
012-05-0174 Training and Employment Services	6,039
012-05-0175 Community Service Employment for Older Americans	849
012-05-0179 State Unemployment Insurance and Employment Service Operations	163
012-05-0181 Office of Job Corps	4,531
012-05-8042 Unemployment Trust Fund	8,210
<i>Employee Benefits Security Administration</i>	
012-11-1700 Salaries and Expenses	347
<i>Office of Workers' Compensation Programs</i>	
012-15-0163 Salaries and Expenses	219
012-15-9971 Special Workers' Compensation Expenses	4
<i>Wage and Hour Division</i>	
012-16-0143 Salaries and Expenses	430
<i>Office of Federal Contract Compliance Programs</i>	
012-22-0148 Salaries and Expenses	199
<i>Office of Labor Management Standards</i>	
012-23-0150 Salaries and Expenses	78
<i>Occupational Safety and Health Administration</i>	
012-18-0400 Salaries and Expenses	1,069
<i>Mine Safety and Health Administration</i>	
012-19-1200 Salaries and Expenses	707
<i>Bureau of Labor Statistics</i>	
012-20-0200 Salaries and Expenses	1,026

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FY 2012 Across-the-Board Reduction
Department of Labor, Health and Human Resources, and Education
and Related Agencies Appropriations Act
P.L. 112-74, Division F, Section 527
(In thousands of dollars)

Account	Allocated Reduction
<i>Departmental Management</i>	
012-25-0106 Office of the Inspector General	147
012-25-0162 Information Technology Modernization	38
012-25-0164 Veterans Employment and Training	100
012-25-0165 Salaries and Expenses	655
012-25-0166 Office of Disability Employment Policy	74
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Department of Labor Total	25,069
Social Security Administration	
<i>Social Security Administration</i>	
016-00-0400 Office of the Inspector General	55
016-00-0406 Supplemental Security Income Program	6,878
016-00-5419 State Supplemental Fees	304
016-00-8006 Federal Old-age and Survivors Insurance Trust Fund	5,167
016-00-8007 Federal Disability Insurance Trust Fund	5,523
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Social Security Administration Total	17,926
Committee for Purchase from People Who Are Blind or Severely Disabled	
<i>Committee for Purchase from People who are Blind or Severely Disabled, activities</i>	
338-00-2000 Salaries and Expenses	10
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Committee for Purchase from People Who Are Blind or Severely Disabled Total	10
Corporation for National and Community Service	
<i>Corporation for National and Community Service</i>	
485-00-2721 Inspector General	8
485-00-2722 Salaries and Expenses	157
485-00-2728 Operating Expenses	1,822
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Corporation for National and Community Service Total	1,986
Corporation for Public Broadcasting	
<i>Corporation for Public Broadcasting</i>	
344-00-0151 Corporation for Public Broadcasting	841
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Corporation for Public Broadcasting Total	841

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FY 2012 Across-the-Board Reduction
Department of Labor, Health and Human Resources, and Education
and Related Agencies Appropriations Act
P.L. 112-74, Division F, Section 527
(In thousands of dollars)

Account	Allocated Reduction
Federal Mediation and Conciliation Service	
<i>Federal Mediation and Conciliation Service</i>	
367-00-0100 Salaries and Expenses	87
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Federal Mediation and Conciliation Service Total	87
Federal Mine Safety and Health Review Commission	
<i>Federal Mine Safety and Health Review Commission</i>	
368-00-2800 Salaries and Expenses	33
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Federal Mine Safety and Health Review Commission Total	33
National Council on Disability	
<i>National Council on Disability</i>	
413-00-3500 Salaries and Expenses	6
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National Council on Disability Total	6
Institute of Museum and Library Services	
<i>Institute of Museum and Library Services</i>	
474-00-0300 Office of Museum and Library Services: Grants and Administration	439
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Institute of Museum and Library Services Total	439
National Labor Relations Board	
<i>National Labor Relations Board</i>	
420-00-0100 Salaries and Expenses	527
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National Labor Relations Board Total	527
National Mediation Board	
<i>National Mediation Board</i>	
421-00-2400 Salaries and Expenses	25
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National Mediation Board Total	25
Occupational Safety and Health Review Commission	
<i>Occupational Safety and Health Review Commission</i>	
432-00-2100 Salaries and Expenses	22
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Occupational Safety and Health Review Commission Total	22

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For accounts that receive regular appropriations and an advance appropriation for 2012, the reduction was applied against the combined total appropriation.

FY 2012 Across-the-Board Reduction
Department of Labor, Health and Human Resources, and Education
and Related Agencies Appropriations Act
P.L. 112-74, Division F, Section 527
(In thousands of dollars)

Account	Allocated Reduction
Railroad Retirement Board	
<i>Railroad Retirement Board</i>	
446-00-0111 Dual Benefits Payments Account	85
446-00-8010 Railroad Social Security Equivalent Benefit Account	60
446-00-8011 Rail Industry Pension Fund	132
446-00-8051 Railroad Unemployment Insurance Trust Fund	29
Railroad Retirement Board Total	306
Grand Total: Division F, Section 527, Reduction	266,616

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For accounts that receive regular appropriations and an advance appropriation for 2012, the reduction was applied against the combined total appropriation.