



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

February 7, 2013

The Honorable John Boehner
Speaker of the House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The Balanced Budget and Emergency Deficit Control Act of 1985 (section 251(a)(7)), as amended, requires that OMB submit a report to the Congress on appropriations legislation within seven calendar days (excluding Saturdays, Sundays, and legal holidays) of enactment. Enclosed is the report for the Disaster Relief Appropriations Act, 2013 (P.L. 113-2). This Act was signed into law by the President on January 29, 2013.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey D. Zients". The signature is fluid and cursive, with a large initial "J" and a long horizontal stroke at the end.

Jeffrey D. Zients
Deputy Director for Management

Enclosure

Identical Letter Sent to The Honorable Joseph R. Biden



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

February 7, 2013

The Honorable Joseph R. Biden
President of the Senate
Washington, DC 20510

Dear Mr. President:

The Balanced Budget and Emergency Deficit Control Act of 1985 (section 251(a)(7)), as amended, requires that OMB submit a report to the Congress on appropriations legislation within seven calendar days (excluding Saturdays, Sundays, and legal holidays) of enactment. Enclosed is the report for the Disaster Relief Appropriations Act, 2013 (P.L. 113-2). This Act was signed into law by the President on January 29, 2013.

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Jeffrey D. Zients
Deputy Director for Management

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Table 1.
CBO Estimates Compared to OMB Estimates
P.L. 113-2, The Disaster Relief Appropriations Act, 2013
(in millions of dollars)

	FY 2013 Enacted	
	BA	Outlays
<u>SECURITY CATEGORY DISCRETIONARY APPROPRIATIONS</u>		
<i>Security Category - Emergency Discretionary Appropriations</i>		
CBO ESTIMATE, SECURITY CATEGORY - EMERGENCY APPROPRIATIONS¹	7,042	349
<i>CBO by Subcommittee :</i>		
<i>Defense Appropriations</i>	88	42
<i>Homeland Security Appropriations</i>	6,693	283
<i>Military Construction Appropriations</i>	261	24
<u>Technical Outlay Estimating Differences:</u>		
Department of Homeland Security:		
Federal Emergency Management Agency:		
Disaster Relief Fund.....	---	+2,057
OMB has higher estimates of outlays from new authority (+\$2,057 million) than CBO.		
Other technical outlay estimating differences	---	+159
Total, Security Emergency Differences	---	+2,216
OMB ESTIMATE, SECURITY CATEGORY - EMERGENCY APPROPRIATIONS	7,042	2,565
<i>OMB by Subcommittee :</i>		
<i>Defense Appropriations</i>	88	64
<i>Homeland Security Appropriations</i>	6,693	2,454
<i>Military Construction Appropriations</i>	261	47
<u>Security Category - Disaster Relief Discretionary Appropriations</u>		
CBO ESTIMATE, SECURITY CATEGORY-DISASTER RELIEF APPROPRIATIONS¹	5,379	1,133
<i>Homeland Security Appropriations Subcommittee</i>		
<u>Technical Outlay Estimating Differences:</u>		
Department of Homeland Security:		
Federal Emergency Management Agency:		
Disaster Relief Fund.....	---	+698
OMB has higher estimates of outlays from new authority (+\$698 million) than CBO.		
OMB ESTIMATE, SECURITY CATEGORY-DISASTER RELIEF APPROPRIATIONS	5,379	1,831
<i>Homeland Security Appropriations Subcommittee</i>		

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CBO Estimates Compared to OMB Estimates
P.L. 113-2, The Disaster Relief Appropriations Act, 2013
(in millions of dollars)

	FY 2013 Enacted	
	BA	Outlays
<u>NONSECURITY CATEGORY DISCRETIONARY APPROPRIATIONS</u>		
<i>Nonsecurity Category - Emergency Changes in Mandatory Programs (E-CHIMPs)</i>		
CBO ESTIMATE, NONSECURITY CATEGORY - EMERGENCY CHIMPs¹	500	25
<i>Labor, Health and Human Services, and Education Appropriations Subcommittee</i>		
Technical Outlay Estimating Differences:		
Department of Health and Human Services:		
Administration for Children and Families:		
Social Services Block Grant.....	---	+410
OMB has higher estimates of outlays from new authority (+\$410 million) than CBO.		
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OMB ESTIMATE, NONSECURITY CATEGORY - EMERGENCY CHIMPs	500	435
<i>Labor, Health and Human Services, and Education Appropriations Subcommittee</i>		
<u>Nonsecurity Category - Base Discretionary Appropriations</u>		
CBO ESTIMATE, NONSECURITY CATEGORY - BASE APPROPRIATIONS¹	3,459	344
<i>CBO by Subcommittee :</i>		
<i>Energy and Water Appropriations</i>	<i>3,461</i>	<i>346</i>
<i>Labor, Health and Human Services, and Education Appropriations</i>	<i>-2</i>	<i>-2</i>
Technical Outlay Estimating Differences:		
Corps of Engineers:		
Construction.....	---	-173
OMB has lower estimates of outlays from new authority (-\$173 million) than CBO.		
	-----	-----
OMB ESTIMATE, NONSECURITY CATEGORY - BASE APPROPRIATIONS	3,459	171
<i>OMB by Subcommittee :</i>		
<i>Energy and Water Appropriations</i>	<i>3,461</i>	<i>173</i>
<i>Labor, Health and Human Services, and Education Appropriations</i>	<i>-2</i>	<i>-2</i>

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CBO Estimates Compared to OMB Estimates
P.L. 113-2, The Disaster Relief Appropriations Act, 2013
(in millions of dollars)

	FY 2013 Enacted	
	BA	Outlays
<i>Nonsecurity Category - Emergency Discretionary Appropriations</i>		
CBO ESTIMATE, NONSECURITY CATEGORY - EMERGENCY APPROPRIATIONS¹	34,127	1,750
<i>CBO by Subcommittee :</i>		
<i>Agriculture and Rural Development Appropriations</i>	224	72
<i>Commerce, Justice, and Science Appropriations</i>	363	97
<i>Energy and Water Appropriations</i>	1,889	327
<i>Financial Services and General Government Appropriations</i>	811	430
<i>Interior and Environment Appropriations</i>	1,443	153
<i>Labor, Health and Human Services, and Education Appropriations</i>	327	83
<i>Transportation and Housing and Urban Development Appropriations</i>	29,070	588
<u>Technical Outlay Estimating Differences:</u>		
Department of Transportation:		
Federal Highway Administration:		
Emergency Relief Fund.....	---	+445
OMB has higher estimates of outlays from new authority (+\$445 million) than CBO.		
Federal Transit Administration:		
Public Transportation Emergency Relief Program.....	---	+1,752
OMB has higher estimates of outlays from new authority (+\$1,752 million) than CBO.		
Corps of Engineers:		
Flood Control and Coastal Emergencies.....	---	+302
OMB has higher estimates of outlays from new authority (+\$302 million) than CBO.		
Other technical outlay estimating differences	---	+421
Total, Nonsecurity Emergency Differences	---	+2,920
OMB ESTIMATE, NONSECURITY CATEGORY - EMERGENCY APPROPRIATIONS	34,127	4,670
<i>OMB by Subcommittee :</i>		
<i>Agriculture and Rural Development Appropriations</i>	224	77
<i>Commerce, Justice, and Science Appropriations</i>	363	178
<i>Energy and Water Appropriations</i>	1,889	746
<i>Financial Services and General Government Appropriations</i>	811	463
<i>Interior and Environment Appropriations</i>	1,443	226
<i>Labor, Health and Human Services, and Education Appropriations</i>	327	69
<i>Transportation and Housing and Urban Development Appropriations</i>	29,070	2,911

Table 1.
CBO Estimates Compared to OMB Estimates
P.L. 113-2, The Disaster Relief Appropriations Act, 2013
(in millions of dollars)

	FY 2013 Enacted	
	BA	Outlays
<u>SUMMARY</u>		
CBO TOTAL, DISASTER RELIEF APPROPRIATIONS ACT ¹	50,507	3,601
<i>CBO Security Category Subtotal</i>	12,421	1,482
<i>CBO Nonsecurity Category Subtotal (including CHIMPs)</i>	38,086	2,119
TOTAL DIFFERENCES	---	+6,071
<i>Security Category Differences</i>	---	+2,914
<i>Nonsecurity Category Differences</i>	---	+3,157
OMB TOTAL, DISASTER RELIEF APPROPRIATIONS ACT	50,507	9,672
<i>OMB Security Category Subtotal</i>	12,421	4,396
<i>OMB Nonsecurity Category Subtotal (including CHIMPs)</i>	38,086	5,276

¹ CBO data received by OMB on January 29, 2013.

Table 2.
Enacted Appropriations as of February 7, 2013
P.L. 113-2, The Disaster Relief Appropriations Act, 2013

	FY 2013	
	BA	Outlays
SECURITY CATEGORY (BASE FUNDING)		
Discretionary spending limit ¹	684,000	N/A
Base appropriations previously enacted.....	---	---
Newly enacted base security appropriations.....	---	---
Base Security Appropriations Over (+)/Under (-) spending limit.....	-684,000	N/A
NONSECURITY CATEGORY (BASE FUNDING)		
Discretionary spending limit ¹	359,000	N/A
Base nonsecurity appropriations previously enacted.....	---	---
Newly enacted base nonsecurity appropriations:		
Amounts provided in P.L. 113-2, the Disaster Relief Appropriations Act, 2013.....	3,459	171
<i>By Appropriations Subcommittee :</i>		
<i>Energy and Water Appropriations.....</i>	<i>3,461</i>	<i>173</i>
<i>Labor, Health and Human Services, and Education Appropriations.....</i>	<i>-2</i>	<i>-2</i>
Total, all enacted base nonsecurity appropriations.....	3,459	171
Nonsecurity Appropriations Over (+)/Under (-) spending limit.....	-355,541	N/A
TOTAL DISCRETIONARY APPROPRIATIONS (BASE FUNDING)		
Discretionary Spending Limits.....	1,043,000	N/A
Base appropriations previously enacted.....	---	---
Newly enacted base appropriations.....	3,459	171
Discretionary Appropriations Over (+)/Under (-) spending limits.....	-1,039,541	N/A
Security Appropriations designated by the Congress and the President as Emergency Requirements²		
Amounts provided in P.L. 113-2, the Disaster Relief Appropriations Act, 2013.....	7,042	2,565
<i>By Appropriations Subcommittee :</i>		
<i>Defense Appropriations.....</i>	<i>88</i>	<i>64</i>
<i>Homeland Security Appropriations.....</i>	<i>6,693</i>	<i>2,454</i>
<i>Military Construction and Veterans Affairs Appropriations.....</i>	<i>261</i>	<i>47</i>

Table 2.
Enacted Appropriations as of February 7, 2013
P.L. 113-2, The Disaster Relief Appropriations Act, 2013

	FY 2013	
	BA	Outlays
Security Appropriations designated by the Congress for Disaster Relief³		
Amounts provided in P.L. 113-2, the Disaster Relief Appropriations Act, 2013..... <i>Homeland Security Appropriations Subcommittee</i>	5,379	1,831
Nonsecurity Appropriations designated by the Congress and the President as Emergency Requirements²		
Amounts provided in P.L. 113-2, the Disaster Relief Appropriations Act, 2013..... <i>By Appropriations Subcommittee :</i>	34,627	5,105
<i>Agriculture and Rural Development Appropriations.....</i>	<i>224</i>	<i>77</i>
<i>Commerce, Justice, and Science Appropriations.....</i>	<i>363</i>	<i>178</i>
<i>Energy and Water Appropriations.....</i>	<i>1,889</i>	<i>746</i>
<i>Financial Services and General Government Appropriations.....</i>	<i>811</i>	<i>463</i>
<i>Interior and Environment Appropriations.....</i>	<i>1,443</i>	<i>226</i>
<i>Labor, Health and Human Services, and Education Appropriations⁴</i>	<i>827</i>	<i>504</i>
<i>Transportation and Housing and Urban Development Appropriations.....</i>	<i>29,070</i>	<i>2,911</i>

Notes:

¹ The FY 2013 spending limits for the base security and nonsecurity categories are equal to the limits enacted in Title IX of P.L. 112-240, the American Taxpayer Relief Act of 2012 (ATRA).

² Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended, authorizes an adjustment to the caps for appropriations that are designated by the Congress, and subsequently designated by the President, as emergency requirements or for Overseas Contingency Operations/Global War on Terrorism. The Disaster Relief Appropriations Act, FY 2013 (P.L. 113-2) included funding appropriately designated as emergency requirements for these activities and the President transmitted to the Congress on January 29 his subsequent designation of all of these amounts. These amounts are summarized here and are not included in the totals displayed above that are counted against the caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in the final sequestration report for FY 2013 under section 254(f) of BBEDCA, as modified by section 901(b) of the ATRA.

³ Section 251(b)(2)(D) of the BBEDCA, as amended, authorizes an adjustment to the caps for appropriations that are designated by the Congress as being for disaster relief. The Disaster Relief Appropriations Act, FY 2013 (P.L. 113-2) included funding for these activities with the appropriate designation. These amounts are summarized here and are not included in the totals displayed above that are counted against the caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in the final sequestration report for FY 2013 under section 254(f) of BBEDCA, as modified by section 901(b) of the ATRA.

⁴ Includes a change in a mandatory program (CHIMP) that was designated as an emergency requirement.